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# Akaroa Harbour Basin Settlements Study

strong and sustainable communities

## Issues and Prospective Projects – Implementation Plan

October 2009

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*Note: Wastewater projects are identified under Topic D in this document and also in Appendix A of the Issues and Prospective Projects report.*

## INTRODUCTION

The Akaroa Harbour Basin Settlements Study has identified **issues and options** for the eight settlements within the harbour basin, with a focus on managing long term growth issues to achieve strong and sustainable communities.

This document is one of two final outputs of the Study and should be read alongside its companion document ‘**Issues and Prospective Projects**’ (June 2009). This Implementation Plan sets out the indicative timing for the projects identified in that document.

### Document layout

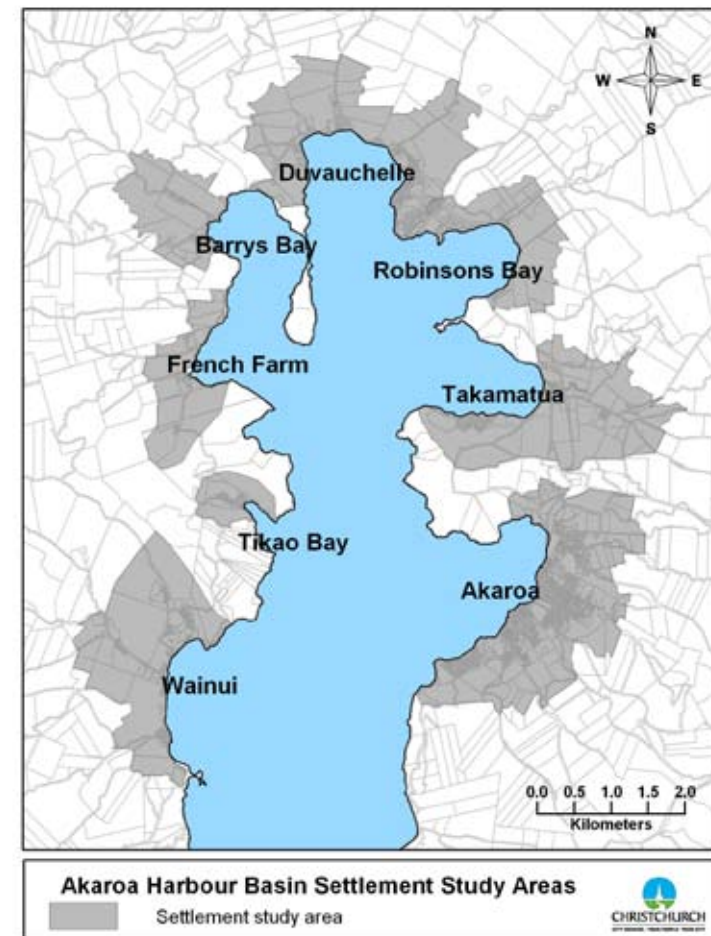
The table of contents sets out each topic area and where it can be found. Topics A and B are comprehensive studies that draw upon a range of disciplines. Topics C to Q each list a series of stand-alone projects.

The projects listed in this Implementation Plan are written in summary form and the reader is directed to the companion document ‘Issues and Prospective Projects’ for the full wording.

Each prospective project has been allocated indicative timeframes for the commencement of work. These timeframes are generally based upon the overall urgency (or otherwise) for the work in light of resourcing capabilities. The timeframes relate to the three-yearly Long Term Council Community Plan (LTCCP) timeframes. Projects that are shown as ‘on hold’ in the Issues and Prospective Projects document have been allocated to years 2015+, for review and consideration at that time.

To assist the Council in assessing the importance of a project, when compared with other projects allocated to the same timeframes, the relative priorities are also shown (H = high; M = medium; L = low).

Partners to projects have been provisionally identified where they have statutory responsibilities. These partners have been informed of their potential involvement in the various projects. All partners and other stakeholders will be further involved as appropriate, as the projects are commenced



**Note:**

*There is no binding commitment on the Christchurch City Council to proceed with any prospective project detailed in this document. Council spending priorities are reviewed frequently, including through the Long Term Council Community Plan process. All decisions as to whether or not a project will commence remain with the Council.*

**Glossary of Terms**

<b>CAfE</b>	Christchurch Agency for Energy*	<b>ICMP</b>	Integrated Catchment Management Plan
<b>CCT</b>	Christchurch Canterbury Tourism	<b>LIUD</b>	Low Impact Urban Design
<b>CDC</b>	Canterbury Development Corporation	<b>LTCCP</b>	Long Term Council Community Plan
<b>CDHB</b>	Canterbury District Health Board	<b>MKT</b>	Mahaanui Kurataiao Ltd
<b>CPH</b>	Community Public Health (CDHB)	<b>NZ HPT</b>	New Zealand Historic Places Trust
<b>DoC</b>	Department of Conservation	<b>NZTA</b>	New Zealand Transport Authority
<b>ECan</b>	Environment Canterbury	<b>SPG</b>	Strategy & Planning Group
<b>HAIL</b>	Hazardous Activities & Industries List		

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\*A non-profit organisation established under the CCC Energy Strategy consisting of representatives from local and government bodies, energy providers, and other organisations involved in promoting sustainable and efficient energy use (e.g. EECA and Sustainable Otautahi etc).

**TOPIC: A. DETAILED PLANNING STUDIES**

Project*	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014			Capital Budget	Operational budget (Staff, consultants)	Lead		Partner <sup>†</sup>	
		'09	'10	'11	'12	'13	'14			Review & reconsider in 2015+	Agency	Unit (if applicable)	
<b>Detailed Planning Study: Wainui</b>	Develop a framework for managing land use and infrastructure pressures, while protecting and enhancing the natural, social, physical and economic environment.		✓‡ (M)						✓	CCC	SPG	Ngā rūnanga (MKT), NZTA, DoC, ECan CCC: City Environment, Community Services, Capital Programme	1-18, 20-22, 24-33, 35-37, 41-56, 58-65, 69-71, 74-89
<b>Detailed Planning Study: Akaroa &amp; Takamatua</b>	Develop a framework for managing land use and infrastructure pressures, while protecting and enhancing the natural, social, physical and economic environment.				✓ (H)				✓	CCC	SPG	Ngā rūnanga (MKT), NZTA, DoC, Ecan, NZ NZHPT, CCC: City Environment, Community Services, Capital Programme	
<b>Detailed Planning Study: Duvauchelle</b>	Develop a framework for managing land use and infrastructure pressures, while protecting and enhancing the natural, social, physical and economic environment.						✓ (M)		✓	CCC	SPG	Ngā rūnanga (MKT), NZTA, DoC, ECan CCC: City Environment, Community Services, Capital Programme	
<b>District Plan amendments</b>	Amend the District Plan in light of Detailed Planning Studies				✓ (H)		✓		✓	CCC	SPG		

\* The funding, timing, and scope of any projects listed will be subject to Council's approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

‡ Note: This work programme will be triggered by CCC decisions regarding Wainui wastewater reticulation.

**TOPIC: B. AKAROA PLACES AND SPACES PLAN**

Project *	Key Task	Timing and relative priority (H/M/L)						Review & reconsider in 2015+	Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014				Capital Budget	Operational budget (Staff, consultants)	Lead		Partner <sup>†</sup>	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)	Agency / Unit	
<b>Akaroa Places and Spaces Plan</b>	Prepare Plan providing guidance for the future direction and management of public sites and areas of the township to ensure these areas reflect historic and community values.	✓ (H)								✓	CCC	SPG	NZHPT, Ngā rūnanga (MKT), CCC: City Environment, Corporate Support (property)	6, 20-23, 37, 39, 41, 61, 62, 68-70, 73, 89

**TOPIC: C. MANAGING URBAN CHANGE**

Project	Key Task	Timing and relative priority (H/M/L)						Review & reconsider in 2015+	Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014				Capital Budget	Operational budget (Staff, consultants)	Lead		Partner	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)	Agency / Unit	
<b>C.1</b>	Range of subdivision and development sizes.				✓ (M)					✓	CCC	SPG	CCC: City Environment	14,40,69,78,79, 89
<b>C.2</b>	Long-term growth direction in District		✓ (H)							✓	CCC	SPG	CCC: City Environment	13,15,50,56,58, 69,74,76,79,81, 82,84, 86,89
<b>C.3</b>	Locations for rural-residential development			✓ (M)						✓	CCC	SPG		77,78,82,87,89
		A. Investigate potential locations via a study.				✓ (M)				✓	CCC	SPG		
<b>C.5</b>	Sustainable communities					✓ (L)			\$TBC	✓	CCC	SPG		19, 89
<b>C.6</b>	Versatile soils							✓ (L)		✓	CCC	SPG		89

\* The funding, timing, and scope of any projects listed will be subject to Council's approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: D. SURFACE WATER MANAGEMENT**

Project*	Key Task	Timing and relative priority (H/M/L)							Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead		Partner <sup>†</sup>	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)	Agency / Unit	
D.1	Septic tanks			✓ (M)						✓	TBC		CPH	45
D.2	Stormwater					✓ (M)				✓	CCC	SPG	CCC: City Environment	2, 4 5, 8
D.4	Stormwater					✓ (M)				✓	CCC	City Environment		3, 5, 7 8, 10
D.5	Stormwater and erosion	A. Identify locations susceptible to fast stormwater runoff and identify methods to avoid/mitigate effects.			✓ (M)					✓	CCC	City Environment	ECan	1-5, 7, 8, 11
		B. Amend the District Plan as required.			✓ (M)				\$TBC	✓	CCC	City Environment		
D.6	Council services							✓ (L)		✓	CCC	Community Development Team		8, 11
D.7	Litter in waterways	A. Investigate options to reduce litter entering waterbodies.				✓ (L)				✓	CCC	City Environment		1, 3
		B. Implement results of A. above.						✓ (L)	\$TBC	✓	CCC	City Environment		

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.



**TOPIC: E. NATURAL HAZARDS**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
E.1	Coastal hazards	A. Investigate areas identified as likely to experience coastal inundation and identify suitable responses.				✓ (M)				✓	CCC	City Environment	ECan NZTA	8-10 32 33
		B. Implement the results of A above.				✓ (H)			\$TBC	✓	CCC	City Environment	ECan NZTA	
E.2	Flood hazards	A. Identify potential flood hazard areas, taking into account climate change and previous studies.				✓ (M)				✓	CCC	City Environment	ECan, CCC: SPG	7, 8 10,11
		B. Implement any remedial work and/or changes to the District Plan.					✓ (M)		\$TBC	✓	CCC	City Environment, SPG	ECan	
E.3	Land instability	Investigate amendments to the District Plan to incorporate more detailed information now available regarding land instability issues.				✓ (L)				✓	CCC	SPG	ECan	2,4 8,12
E.4	Waterway management	Education and guidelines for landowners regarding managing vegetation alongside waterways.					✓ (L)		\$8000	✓	CCC	City Environment	ECan	4,7,8 10,11

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: F. LANDSCAPE AND SETTLEMENT CHARACTER**

Project*	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
F.1	Landscapes				✓ (H)				✓	CCC	SPG	Ngā rūnanga (MKT), NZHPT	13,20	
F.2	Rural character						✓ (M)		✓	CCC	SPG	NZHPT	14,20	
F.3	Rural character					✓			✓	CCC	SPG	CCC: City Environment	14,20	

**TOPIC: G. ECOLOGICAL VALUES**

Project	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
G.1	Biodiversity					✓ (L)		\$8000	✓	CCC	City Environment	DoC, Ecan, CCC: SPG	8, 16	
G.2	Restoration and enhancement				✓ (M)			\$10000	✓	CCC	City Environment	ECan, MKT	1, 3, 4, 5, 6, 16	

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: H. CONTAMINATED SITES AND SOLID WASTE MANAGEMENT**

Project *	Key Task	Timing and relative priority (H/M/L)						Review & reconsider in 2015+	Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014				Capital Budget	Operational budget (Staff, consultants)	Lead		Partner <sup>†</sup>	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		
H.1	Contaminated sites	Undertake an initial assessment of sites on HAIL.						✓(L)		✓	CCC	City Environment	ECan	17, 18
H.2	Contaminated sites	Investigate amending the District Plan regarding the use and management of known or potentially contaminated sites.						✓(H)		✓	CCC	SPG	ECan	17, 18
H.3	Contaminated sites	A. Investigate council sites with potentially contaminating activities. Identify management options.						✓(M)		✓	CCC	City Environment	CCC: Capital Programme	17, 18
		B. Implement A above.						✓(M)	\$TBC	✓	CCC	Capital Programme		

**TOPIC: I. HERITAGE AND HISTORIC CHARACTER**

Project	Key Task	Timing and relative priority (H/M/L)						Review & reconsider in 2015+	Resources Required		Implementation Responsibility			Linked to Issues
		2009 -2011			2012 – 2014				Capital Budget	Operational budget (Staff, consultants)	Lead		Partner	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		
I.1	Heritage buildings	A. Identify heritage buildings coming under development pressure and develop an appropriate range of retention mechanisms.						✓(M)		✓	CCC	SPG	NZ Historic Places Trust	20, 22
		B. Implement A above.						✓(M)	\$TBC	✓	CCC	SPG	NZ Historic Places Trust	
I.2	Cultural awareness	Investigate methods for increasing awareness of cultural history of the basin beyond the 'French settlement' perception (Maori, English, German).						✓(M)		✓	CCC	SPG	Ngā rūnanga (MKT), NZ Historic Places Trust, CCT	23
I.3	Archaeological sites	A. Undertake an assessment of archaeological sites in and around the harbour basin settlements.						✓(L)		✓	CCC	SPG	NZHPT	20,22
		B. Amend the District Plan as relevant.						✓(M)		✓	CCC	SPG		

\* The funding, timing, and scope of any projects listed will be subject to Council's approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: J. POPULATION AND COMMUNITY FACILITIES**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		
J.1	Community services	Audit the existing and projected ability of current voluntary/medical/emergency services to meet long-term peak populations.					✓ (M)			✓	CCC	SPG	CDHB NZ Fire Service Civil Defence CCC: City Environment	24,25,37 80, 89
J.2	Community facilities and networking	Encourage strong communities by (a) investigating whether community facilities can meet long-term demands; and (b) supporting events/recreational programmes that encourage community cohesion.								✓ (L)	CCC	Community Services	CCC: Public Affairs (Events, Marketing), City Environment	24, 25 80, 89
J.3	Limit peak population growth	Investigate amending the District Plan to limit the ability for the peak population to grow further.								✓ (L)	CCC	SPG		24,61,69 72,83

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: K. OPEN SPACE AND RECREATION**

Project*	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		
K.1	Recreational facilities	A. Undertake an issues and options study of recreational facilities and its ability to meet current & future demand. Identify a range of responses.				✓ (M)			✓	CCC	SPG	CCC: Community Services (Community Support, Recreation and Sport), City Environment	24-27 73,83	
		B. Implement results of A above.					✓ (M)	\$TBC	✓	CCC	Community Services	CCC: City Environment, Recreation and Sport		
K.2	Roadside stopping points	Identify opportunities for roadside stopping points at key locations				✓ (L)			✓	CCC	City Environment	NZTA	33, 35 37, 73	
							✓ (M)		\$TBC	✓	CCC	City Environment		NZTA
K.3	Walkway routes	A. Assess potential new walkways and recreational cycling routes.				✓ (M)			✓	CCC	City Environment	CCC: SPG	26, 28- 31 33, 42 43, 89	
		B. Implement results of A above.					✓ (M)	\$TBC	✓	CCC	City Environment			
K.4	Coastal infrastructure	A. Undertake an issues and options study of coastal infrastructure and its ability to meet current & future demand. Identify range of responses.				✓ (M)			✓	CCC	City Environment, Capital Programme	Ecan	26, 27 32-34	
		B. Implement A as appropriate					✓ (M)	\$TBC	✓	CCC				
K.5	Paper roads	Develop a Paper Roads policy.				✓ (L)			✓	CCC	SPG	NZTA, CCC: City Environment	26, 30	
K.6	Access to the coast	Investigate amending the District Plan to enable esplanade reserves to be taken along the coast on development and subdivision.						✓ (M)	✓	CCC	SPG	CCC: City Environment	8, 30, 33	
K.7	Walkway signage	A. Identify locations where track or access signage is inadequate. Identify improvement options.						✓ (M)	✓	CCC	City Environment		29,30, 42	
		B. Implement results of A above.					✓ (M)	\$TBC	✓	CCC	City Environment			

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: L. TRANSPORT**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
L.1	Transport and land use							✓(M)		✓	CCC	SPG	NZTA, CCC: City Environment	35,75 85
L.2	Transport and land use				✓(H)					✓	CCC	City Environment	NZTA	35-38 42,43 75,83
								✓(H)	\$TBC	✓	CCC/ NZTA	City Environment		
L.3	Coastal road corridor				✓(H)					✓	CCC	City Environment	NZTA	8,9 35,36
								✓(H)	\$TBC	✓	CCC/ NZTA	City Environment		
L.4	Access to Akaroa							✓(L)	\$10,000	✓	CCC/ NZTA	City Environment	NZTA, CCT	37
L.5	Parking & congestion				✓(M)					✓	CCC	City Environment	NZTA	39,40
					✓(M)				\$TBC	✓	CCC	Capital Programme	NZTA	
L.6	Footpaths				✓(L)					✓	CCC	City Environment		29,41
								✓(L)	\$TBC	✓	CCC	City Environment	NZTA	

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: L. TRANSPORT (continued)**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
L.7	Public transport – day trip	A. Assess local demand for a scheduled passenger transport day trip service from Akaroa to Christchurch, including assessment of any bus shelter needs (SH75).					✓ (L)			✓	CCC	ECan	CCC: City Environment	44,89
		B. If sufficient demand, work with local companies to develop this service.						✓ (M)	\$TBC	✓	CCC	ECan	CCC: City Environment	
L.8	Public transport – inner harbour	A. Investigate the potential for passenger transport services to link Akaroa and other harbour settlements.					✓ (L)			✓	CCC	ECan	CCC: City Environment, SPG	44,89
		B. Implement A as appropriate.						✓(L)	\$TBC	✓	CCC	ECan	CCC: City Environment, Capital Programme	
L.9	Shared private transportation	Initiate a booking system through the Service Centre for car-pooling between Akaroa and Christchurch					✓ (L)			✓	CCC	Community Support		44,89

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

**TOPIC: M. WATER SUPPLY**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues		
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit	
M.1	Water resources	A. Research surface and groundwater resource availability between Wainui and Akaroa.				✓ (H <sup>‡</sup> )				✓	CCC	City Environment	Ecan, DoC	8 52-57 83	
		B. Where availability is limited, identify a range of mechanisms to address supply and demand issues.					✓ (H)				✓	CCC	City Environment		Ecan, DoC
M.2	Water intakes on private land	Investigate legal agreements with landowners who have intakes or other water supply infrastructure on their land.							✓ (M)		✓	CCC	City Environment		54

**TOPIC: N. COMMUNICATIONS AND ENERGY SUPPLY**

Project	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues		
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>*</sup>	
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit	
N.1	Efficient energy use	A. Investigate mechanisms to encourage the use of renewable energy sources and efficiency of end-use of energy.					✓ (M)				✓	CCC	SPG		89
		B. Implement any mechanisms identified under A above.							✓ (M)	\$TBC		✓	CCC	SPG	
N.2	Broadband internet	Identify locations where broadband services are limited. Identify providers and initiate discussions to identify potential future service provision.									✓	CCC	SPG		24, 59 63, 89

\* The funding, timing, and scope of any projects listed will be subject to Council's approval, through the LTCCP and/or Annual plan process

<sup>†</sup> Additional stakeholders will be identified at the commencement of each project.

<sup>‡</sup> Refer Topic A: Detailed Planning Studies programme for Wainui, Duvauchelle, Takamatua and Akaroa

<sup>§</sup> For settlements not subject to a Detailed Planning Study (Tikao Bay, French Farm, Barrys Bay and Robinsons Bay)



**TOPIC: O. BUSINESS GROWTH**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
<b>O.1</b>	Managing business growth						✓ (L)			✓	CCC	SPG		61-64 66, 80 81, 89
<b>O.2</b>	Business growth				✓ (M)					✓	CDC		CCC: SPG	65, 66 89
						✓			✓	CDC		CCC		
<b>O.3</b>	Industrial activity						✓ (L)			✓	CCC	SPG		64, 66
<b>O.4</b>	Tourist economy				✓ (M)					✓	CCT		CCC: SPG, Public Affairs Group (Events, Marketing)	63,66 67,89
<b>O.5</b>	Business activity in Akaroa						✓ <sup>‡</sup> (L)			✓	CCC	SPG		68,69
<b>O.6</b>	Labour market						✓ (M)			✓	CCC	SPG	CDC, CCC: Community Services	24,63 67
<b>O.7</b>	Local labour force					✓ (M)				✓	CCC	SPG	CCC: City Environment, Capital Programme	89

\* The funding, timing, and scope of any projects listed will be subject to Council’s approval, through the LTCCP and/or Annual plan process

† Additional stakeholders will be identified at the commencement of each project.

‡ Pending detailed planning study for Akaroa

**TOPIC: P. HOUSING AFFORDABILITY**

Project *	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
P.1 Affordable housing	A. Identify methods to encourage affordable housing.				✓ (M)					✓	CCC	SPG, Community Support	Housing NZ	24,63 69,72 89
	B. Implement A above.						✓(M)	\$TBC	✓	CCC	SPG, Property	Housing NZ		
P.2 Residential land supply	Investigate amending the District Plan to reduce pressure on house pricing by zoning new areas for residential activity.						✓‡ (L)			✓	CCC	SPG		69
P.3 Limiting holiday homes	A. Investigate methods to dissuade the use of houses as holiday homes.						✓ (M)			✓	CCC	SPG		24,63 72,89
	B. Implement A above.						✓(M)	\$TBC	✓	CCC	SPG			

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† Additional stakeholders will be identified at the commencement of each project.

‡ Pending detailed planning studies

**TOPIC: Q. MANAGING TOURISM**

Project*	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner <sup>†</sup>
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
Q.1	Tourism Liaison Group				✓ (M)				✓	CCC	SPG	CCC: Public Affairs (Events, Marketing), City Environment, Community Support	60,70 71	
Q.2	Cruise ship protocol	✓ (M)							✓	CCC	City Environment	ECan, shipping agents, CCT	70	
Q.3	Accommodation facilities						✓ (L)		✓	CCC	SPG		70	

**TOPIC: R. PROJECT IMPLEMENTATION AND MONITORING**

Project	Key Task	Timing and relative priority (H/M/L)						Resources Required		Implementation Responsibility			Linked to Issues	
		2009 -2011			2012 – 2014			Review & reconsider in 2015+	Capital Budget	Operational budget (Staff, consultants)	Lead			Partner
		'09	'10	'11	'12	'13	'14				Agency	Unit (if applicable)		Agency / Unit
R.1	Project Implementation and Monitoring	✓ (M)							✓	CCC	SPG	CCT, ADP, ECan, other partners as identified for each project above.	all	

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† Additional stakeholders will be identified at the commencement of each project.

