

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Corporate

Debt Collection

Where any fee or charge (or other amount payable) has not been paid by the due date, the Council may commence debt recovery action. The Council reserves the right to charge interest, payable from the date the debt became due, calculated in accordance with (or on a basis that ensures it does not exceed interest calculated in accordance with) Schedule 2 of the Interest on Money Claims Act 2016. The Council also reserves its right to recover the costs incurred in pursuing recovery of the debt on a solicitor / client basis. Debt recovery action commences when the Council sends the debt to a debt collector or a lawyer to be recovered, whether or not any court proceedings are issued.

Online or Credit Card Payments

The Council is not obliged to accept any online or credit card payment. Where such payments are accepted, the Council reserves the right to add a surcharge to the amount being paid, to approximately meet the costs incurred by the Council as a result of this acceptance.

Payment Denominations

All payments to Council should be in reasonable denominations, including compliance with section 27 of the Reserve Bank Act 1989 for cash payments (or section 153 of the Reserve Bank of New Zealand Act 2021 which comes into force from 1 October 2022). The Council reserves the right to refuse acceptance or to add an additional administration fee to the amount owed where the payer attempts to make multiple small-denomination payments (including multiple payments by electronic mechanisms) in a manner which Council staff at their sole discretion consider to be unreasonable or vexatious.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Governance

Official Information requests

For requests for information under the Local Government Official Information and Meetings Act 1987

Where the information request is covered by fees defined elsewhere, that fee shall prevail.

Examples include LIM, plan sales, cemetery and Library enquiries, copies of video, audio and film tapes.

No Change- Fees set by DIA

Copy and Print Services (for information requests)

Cost of copy/photocopying

A4	\$0.20	\$0.20	\$0.00	0.0%
A3	\$2.00	\$2.00	\$0.00	0.0%
A2	\$3.50	\$3.50	\$0.00	0.0%
A1	\$6.50	\$6.50	\$0.00	0.0%
A0	\$10.50	\$10.50	\$0.00	0.0%

Cost of Scanning for hard copy application conversion

1 - 20 single sided A3 & A4 pages	\$27.40	\$27.40	\$0.00	0.0%
21 - 40 single sided A3 & A4 pages	\$29.50	\$29.50	\$0.00	0.0%
41 - 60 single sided A3 & A4 pages	\$33.50	\$33.50	\$0.00	0.0%
61 - 80 single sided A3 & A4 pages	\$37.90	\$37.90	\$0.00	0.0%
81 - 100 single sided A3 & A4 pages	\$42.00	\$42.00	\$0.00	0.0%
101 - 150 single sided A3 & A4 pages	\$49.50	\$49.50	\$0.00	0.0%
each 100 sheets or part thereof over 100	\$70.50	\$70.50	\$0.00	0.0%

Cost per sheet larger than A3

1 - 20 single sided	\$27.50	\$27.50	\$0.00	0.0%
21 - 40 single sided	\$37.90	\$37.90	\$0.00	0.0%
41 - 60 single sided	\$59.00	\$59.00	\$0.00	0.0%
61 - 80 single sided	\$80.00	\$80.00	\$0.00	0.0%

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	Fees for 2022/23	Fees for 2023/24			Rationale
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change	
81 - 100 single sided	\$100.00	\$100.00	\$0.00	0.0%	
101 - 150 single sided	\$138.00	\$138.00	\$0.00	0.0%	
each 100 sheets or part thereof over 100	\$160.00	\$160.00	\$0.00	0.0%	

Aerial Photographs

A4	\$18.50	\$18.50	\$0.00	0.0%	
A3	\$26.00	\$26.00	\$0.00	0.0%	
A2	\$37.00	\$37.00	\$0.00	0.0%	
A1	\$47.00	\$47.00	\$0.00	0.0%	
A0	\$84.00	\$84.00	\$0.00	0.0%	

Staff time recovery

For time spent responding to the request in excess of one hour.

- for the first chargeable half hour or part thereof	\$38.00	\$38.00	\$0.00	0.0%	
- for each half-hour thereafter	\$38.00	\$38.00	\$0.00	0.0%	

All other costs to obtain or supply the information

The amount actually incurred in responding to the request.
General Manager's discretion to determine full cost recovery

Deposit may be required

A deposit may be required where the charge is likely to exceed \$100 or where some assurance of payment is required to avoid waste of resources.

General Manager's discretion to determine the deposit required.

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Christchurch Art Gallery

Curatorial

Photographic reproduction	Art Gallery director's discretion to set fees	Art Gallery director's discretion to set fees		
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Venue Hire - See Community Facilities fees and charges

Exhibition fees

Admission fees for special exhibitions	Art Gallery director's discretion to set fees	Art Gallery director's discretion to set fees		
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Gallery Tour charges

Pre-booked group tours - per student	\$2.00	\$2.00	\$0.00	0.0%
Pre-booked group tours - per adult	\$10.00	\$10.00	\$0.00	0.0%
School classes - 1.5 hr session - per person	\$2.00	\$2.00	\$0.00	0.0%

The above fees exclude pay per view exhibitions

No change to school tours and activities proposed to ensure the Gallery is accessible to all, and cost is not a barrier for participation.

Akaroa Museum

Admission charges no longer apply

Supply digital image from collection	\$20.00	\$21.00	\$1.00	5.0%
Family history, genealogical enquiry - initial enquiry	\$30.00	\$31.50	\$1.50	5.0%
Family history, genealogical enquiry - additional work per hour	\$60.00	\$63.00	\$3.00	5.0%

City Council Fees & Charges for 2023/24

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Civic and International Relations

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

No Change- haven't been any visits in recent years and current fees still look reasonable

International Relations

Hosting visiting delegations

Standard visit briefing - one hour minimum fee	\$200.00	\$200.00	\$0.00	0.0%
Site visit to facilities - escorted - one hour minimum	\$250.00	\$250.00	\$0.00	0.0%
Technical visit - expert staff and written material - administration charge	\$375.00	\$375.00	\$0.00	0.0%

Programme administration fee

Base fee for 1 to 10 people	\$200.00	\$200.00	\$0.00	0.0%
Additional fee for 11 plus people - per extra person	\$5.50	\$5.50	\$0.00	0.0%
Catering	actual cost	actual cost		

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Libraries

Stock

Bestseller collection	\$3.00	\$3.00	\$0.00	0.0%	No change - price reduced FY15. More Bestsellers issued as a result. Increasing price would see less items being borrowed, and less revenue gained.
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Non-book Stock

Audio Visual Materials:

CD Single	\$3.00	\$3.00	\$0.00	0.0%	No change - use of AV collections has steadily declined over the past 5 years as alternate formats are favoured. Raising price would see less items being borrowed and less revenue gained
CD Set	\$3.00	\$3.00	\$0.00	0.0%	
DVD Single	\$3.00	\$3.00	\$0.00	0.0%	
DVD set	\$6.00	\$6.00	\$0.00	0.0%	

Non-city Resident Charges

Annual subscription	\$140.00	\$148.00	\$8.00	5.7%
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Holds & interloans

Adults - per item	\$2.00	\$2.00	\$0.00	0.0%	No change - holds reduced from \$3 to \$2 in last AP round.
Interloan - per item	\$12.00	\$13.00	\$1.00	8.3%	
Urgent interloan - full charge per item	\$40.00	\$43.00	\$3.00	7.5%	

Replacements (General Revenue)

Membership cards: - Adults	\$5.00	\$5.00	\$0.00	0.0%	Minimal revenue gained
Membership cards: - Children	\$2.50	\$2.50	\$0.00	0.0%	Minimal revenue gained
Lost stock	Replacement cost plus \$21.00	Replacement cost plus \$21.00			No change - large number of complaints with fee at \$21.
CD and DVD cases	General Manager's discretion to set fees	General Manager's discretion to set fees			

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Rationale

Libraries

Other services

Information products	General Manager's discretion to set fees	General Manager's discretion to set fees		
Reprographics	General Manager's discretion to set fees	General Manager's discretion to set fees		
Consumables related to Creative Spaces	General Manager's discretion to set fees	General Manager's discretion to set fees		
Products	General Manager's discretion to set fees	General Manager's discretion to set fees		
Preservation	General Manager's discretion to set fees	General Manager's discretion to set fees		
Item delivery Service	General Manager's discretion to set fees	General Manager's discretion to set fees		
Gift voucher	General Manager's discretion to set fees	General Manager's discretion to set fees		

Hire of Meeting Rooms and Public Spaces - See Community Facilities fees and charges

City Council Fees & Charges for 2023/24

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Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Note: General Manager has discretion to modify in response to developing market and community conditions

changes in red are updates to descriptors

added effective dates against fees rather than note at end

Recreation and Sport Centres

* Items identified with this symbol have a discount of 25% on the full costs (this discount is available to Community Services card, Super Gold card and Kiwiable/ Hapai card holders)

> Items identified by this symbol have a discount of 25% on the full costs for secondary student card holders

** Minimum term 12 weeks applies 'terms and conditions apply'

items identified with this symbol have a discount of 50% discount on full price for Kiwiable/ Hapai card holders

Multi Membership: GYM/POOLS Membership effective from 1 October

*> ** Gym & Pool membership weekly fee	\$19.95	\$19.95	\$0.00	0.0%
*> Gym & Pool membership 12 month prepaid	one month free (\$950.95)	one month free (\$950.95)		
2> Gym & Pool membership 1 month prepaid	\$119.00	\$119.00	\$0.00	0.0%

remove as a listed fee.

Swim effective from 1 October

*# Adult	\$6.70	\$6.70	\$0.00	0.0%
*# Child	\$3.80	\$3.80	\$0.00	0.0%
Preschool Child with parent/caregiver	\$3.80	\$3.80	\$0.00	0.0%
School Group swims pre or post swimsafe/learn to swim	\$2.00	\$2.00	\$0.00	0.0%
Family of 5 (2 adults, 3 children or 1 adult, 4 children)	\$17.10	\$17.10	\$0.00	0.0%
Family of 2 (1 adult, 1 child)	\$8.60	\$8.60	\$0.00	0.0%
Additional child	\$3.30	\$3.30	\$0.00	0.0%

(includes all Recreation and Sport Centres, and the outdoor pools: Te Hapua, Lyttelton and Waltham)

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Jellie Park & Taiora QEII - Hydroslides (includes pool entry) effective from 1 October

* # Slide pass adult	\$15.50	\$15.50	\$0.00	0.0%
* # Slide pass child	\$10.50	\$10.50	\$0.00	0.0%
Indoor & outdoor - Slide pass family (2 adults, 3 children or 1 adult, 4 children)	\$41.00	\$41.00	\$0.00	0.0%
Indoor & outdoor - Slide pass family (1 adult, 1 child)	\$20.50	\$20.50	\$0.00	0.0%
Slide pass - Additional child	\$8.50	\$8.50	\$0.00	0.0%

(Slide pass includes Jellie Park and Taiora Hydroslides)

*# Parakiore slide park pass adult	\$17.50	\$17.50	\$0.00	0.0%
*# Parakiore slide park pass child	\$12.50	\$12.50	\$0.00	0.0%
Parakiore slide park pass family (2 adults, 3 children or 1 adult, 4 children)	\$47.50	\$47.50	\$0.00	0.0%
Parakiore slide park pass family (1 adult, 1 child)	\$23.50	\$23.50	\$0.00	0.0%
Parakiore slide park pass - Additional child	\$10.00	\$10.00	\$0.00	0.0%

Hydroslides - Waltham & Te Hapua (pool entry additional) effective from 1 October

Adult entry fee	\$2.00	\$2.00	\$0.00	0.0%
Child entry fee	\$2.00	\$2.00	\$0.00	0.0%

SwimSmart Membership (weekly fees) increase effective 1st January

* Pre-school, school age and mini squads	\$13.80	\$13.80	\$0.00	0.0%
* Adult casual Learn to Swim	\$14.00	\$14.00	\$0.00	0.0%
* Individual lessons	\$27.00	\$27.00	\$0.00	0.0%
* Shared lessons	\$18.30	\$18.30	\$0.00	0.0%
* Parent and Child	\$10.80	\$10.80	\$0.00	0.0%

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Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		
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Swimsafe/Learn to Swim - Schools increase effective 1st January

per group per 25-30 min lesson	\$34.50	\$34.50	\$0.00	0.0%
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General Manager has discretion to change fees in response to external funding/sponsorship opportunities

Pool Membership: all Recreation & Sport Centres effective from 1 October

*** Pool membership weekly fee	\$15.10	\$15.10	\$0.00	0.0%
* Pool membership 12 month prepaid	one month free (\$719.80)	one month free (\$719.80)		
± Pool membership 1 month prepaid	\$85.00	\$85.00	\$0.00	0.0%

remove as a listed fee

Child Pool Membership - NEW effective from 1 October

*** Child pool membership weekly fee	\$7.70	\$7.70	\$0.00	0.0%
* Child pool membership 12 month prepaid	one month free (\$367)	one month free (\$367)		
± Child pool membership 1 month prepaid	\$51.00	\$51.00	\$0.00	0.0%

added ++ symbol

remove as a listed fee

Pool multi-visit pass effective from 1 October

*# Child x 10	\$34.20	\$34.20	\$0.00	0.0%
*# Child x 20	\$64.60	\$64.60	\$0.00	0.0%
*# Adult x 10	\$60.30	\$60.30	\$0.00	0.0%
*# Adult x 20	\$120.60	\$120.60	\$0.00	0.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydrosides

Pool Hire: (per hour) **effective from 1 January**

Teach Pool lane - Community (12-20m pools)	\$6.50	\$6.50	\$0.00	0.0%
Hydrotherapy pool (full pool) - Community	\$37.90	\$37.90	\$0.00	0.0%
Lane pool- 25m lane (includes Te Hapua outdoor 33m) - Community	\$12.95	\$12.95	\$0.00	0.0%
Lane pool - 50m lane - Community	\$25.90	\$25.90	\$0.00	0.0%
Parakiore Dive well - full pool Community	\$103.60	\$103.60	\$0.00	0.0%
Jellie Park Dive well - full pool Community	not listed previously	\$51.80		
Teach Pool lane - Commercial	\$13.00	\$13.00	\$0.00	0.0%
Hydrotherapy pool (full pool) - Commercial	\$75.80	\$75.80	\$0.00	0.0%
Lane Pool - 25m (includes Te Hapua outdoor 33m) - Major event and Commercial 25m lane	\$25.90	\$25.90	\$0.00	0.0%
Lane pool - 50m lane - Major event and Commercial	\$51.80	\$51.80	\$0.00	0.0%
Parakiore Dive well - full pool - Major event and Commercial	\$207.20	\$207.20	\$0.00	0.0%
Jellie Park Dive well - full pool - Major event and Commercial	not listed previously	\$103.60		

Pool hire rates are charged relative to the 25m lane rate, depending on their size and capacity

Suburban Pools - Templeton effective from 1 October

Adult Casual	\$2.50	\$2.50	\$0.00	0.0%
Child	\$2.00	\$2.00	\$0.00	0.0%
Templeton Pool Membership	\$80.00	\$80.00	\$0.00	0.0%

Suburban Pools - Lyttelton (Norman Kirk Memorial Pool) effective from 1 October

Summer Pool Membership (for access outside lifeguard hours)	\$140.00	\$140.00	\$0.00	0.0%
End of season membership (February to closing)	\$70.00	\$70.00	\$0.00	0.0%
Replacement Key	\$50.00	\$50.00	\$0.00	0.0%

All Recreation & Sport Centres - GYM Membership effective from 1 October

*>+ Gym Membership weekly fee	\$17.30	\$17.30	\$0.00	0.0%
*> Gym Membership 12 month prepaid	one month free (\$825)	one month free (\$825)		
*> Gym Membership 1 month prepaid	\$99.00	\$99.00	\$0.00	0.0%

remove as listed fee

City Council Fees & Charges for 2023/24

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Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Replacement membership card	\$12.50	\$12.50	\$0.00	0.0%
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Fitness Centre Casual: effective from 1 October

*># Adult	\$18.50	\$18.50	\$0.00	0.0%
*># Gym multi visit pass x 10	\$166.50	\$166.50	\$0.00	0.0%
Assessment Programme preparation	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		

Group Fitness Casual (includes Spin & Aqua) effective from 1 October

*># Adult	\$12.00	\$12.00	\$0.00	0.0%
*># Classes multi visit pass x 10	\$108.00	\$108.00	\$0.00	0.0%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		

added x 10

Recreation Programmes:

Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		
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Preschool Gym effective from 1 January	\$84.50	\$84.50	\$0.00	0.0%
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Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Recreation Casual: effective from 1 October

* Under 5's activity	\$4.90	\$4.90	\$0.00	0.0%
* Under 5's activity - additional child	\$3.80	\$3.80	\$0.00	0.0%
* Under 5's activity multi visit pass x 10	\$44.10	\$44.10	\$0.00	0.0%
*# Pay to Play adult	\$5.00	\$5.00	\$0.00	0.0%
*# Pay to Play child	\$3.50	\$3.50	\$0.00	0.0%
*# Pay to Play adult multi visit pass x 10	\$45.00	\$45.00	\$0.00	0.0%
*# Pay to Play child multi visit pass x 10	\$31.50	\$31.50	\$0.00	0.0%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		

added x 10
changed '2' to 'to'

Indoor Stadia Hire: effective from 1 January

Basketball court / hour:

-- Child (school students)	\$40.00	\$40.00	\$0.00	0.0%
-- Adult (based on activity and more than 50% of participants)	\$53.00	\$53.00	\$0.00	0.0%

Basketball 1/2 court hire / hour

Basketball 1/2 court hire - adult	\$26.50	\$26.50	\$0.00	0.0%
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Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydrosides

Basketball 1/2 court hire - child	\$20.00	\$20.00	\$0.00	0.0%
Volley Ball Court - per hour	\$26.50	\$26.50	\$0.00	0.0%
Volleyball court - child - per hour	\$20.00	\$20.00	\$0.00	0.0%
Badminton Court - per hour - adult	\$17.70	\$17.70	\$0.00	0.0%
Badminton court - per hour - child	\$13.50	\$13.50	\$0.00	0.0%
Futsal/Handball/korfball/floorball full sized court - adult	\$106.00	\$106.00	\$0.00	0.0%
Futsal/Handball/korfball/floorball full sized court - child	\$80.00	\$80.00	\$0.00	0.0%

Major Event and Commercial court hire per hour	\$86.00	\$86.00	\$0.00	0.0%
Stadia Bleacher Hire Pioneer and Cowles				

added to description

Commercial and/or major event hire

Additional commercial and/or major event charges set at UM discretion and by negotiation	NEW	UM Discretion to set additional commercial event charges		
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new descriptor

Corporate Membership (discount is off the full membership fee) effective from 1 October

Ten or more employees	20% discount	20% discount		
Other to employees of organisations or at UM discretion				

Southern Centre and Aquatic Sensory Experience - Multi-Sensory Facility effective from 1 October

(One caregiver free per participant)

*# Individual 25-30 min	\$12.00	\$12.00	\$0.00	0.0%
*# Individual 45 min	\$18.00	\$18.00	\$0.00	0.0%
*# Multi visit pass x 10	\$108.00	\$108.00	\$0.00	0.0%
* Birthday Party including up to 12 guests	\$130.00	\$130.00	\$0.00	0.0%
* Birthday Party including up to 12 guests and party room / lounge hire	\$165.00	\$165.00	\$0.00	0.0%
Specialist Programmes - based on costs	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		

session time is 30 mins
remove as a listed fee. This is a specialist fee only
added * symbol and x 10

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Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Products and Equipments Hire

Various products and equipment hire Fees & Charges	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		
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Frontline staff charge out cost (per hour) effective from 1 October	\$42.00	\$50.00	\$8.00	19.0%
Recreation and Sport Staff Time - the time taken for additional staffing requirements for events or additional specialised programmes will be charged at the relevant hourly rate applicable at the time the work was carried out.	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		

To cover increasing labour costs

Community Recreation Programmes	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level		
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This is a duplicate line and covered in line 119

Birthday Party Packages (note not included in last LTP as was implemented during last financial year)-effective from 1 January

Swim package (Te Pou Toe Toe Linwood, Pioneer) - 90 minutes of room hire, kitchen hire + entry for up to 6 swimmers	\$85.00	\$85.00	\$0.00	0.0%
Swim package (Taiora QEII) - 90 minutes of room hire + entry for up to 6 swimmers	\$75.00	\$75.00	\$0.00	0.0%
Swim package additional swimmer	\$3.30	\$3.30	\$0.00	0.0%
Hydroslide package (Taiora QEII) - 90 minutes of room hire + entry for up to 6 swimmers / hydroslide	\$110.00	\$110.00	\$0.00	0.0%
Hydroslide package additional swim/hydroslide	\$8.50	\$8.50	\$0.00	0.0%
Pioneer Tumbletimes package - 60 minutes of room & kitchen hire + 60 minutes of tumbletimes	\$135.00	\$135.00	\$0.00	0.0%
Cowles Tumbletimes package - 60 minutes of room hire + 60 minutes of tumbletimes	\$115.00	\$115.00	\$0.00	0.0%
Graham Condon Tumbletimes package - 60 minutes of tumbletimes	\$95.00	\$95.00	\$0.00	0.0%

updated descriptor

Ngā Puna Wai Sports Hub effective from 1 October

General Manager's discretion to set fees at cost recovery level for major events and/or commercial activity

Any changes to fees and charges occur at the transition between winter and summer season each year (e.g. October)

Sports Lighting charges apply (\$0.40/kwh): Excess water costs will be on charged for artificial playing surfaces

UM discretion to approve event hire charges and activation initiatives within approved budgets

shifted Ngā Puna Wai fees further up the list

now captured in line 155, commercial and/or major event

Athletics

(All Equipment is hired through Athletics Canterbury and not included in these prices)

Per hour	\$216.00	\$216.00	\$0.00	0.0%
Per hour for partner sports	\$195.00	\$195.00	\$0.00	0.0%
Per hour for school use	\$113.00	\$113.00	\$0.00	0.0%

Hockey

All training and playing lighting for the hockey turfs will be additional to the turf fees below.

Sport Partner Rate - includes 2 changing rooms per turf (per hour)	\$45.00	\$45.00	\$0.00	0.0%
Community Rate - includes 2 changing rooms per turf (per hour)	\$90.00	\$90.00	\$0.00	0.0%

Tennis

Sports Partner Rate - per court	\$2.80	\$2.80	\$0.00	0.0%
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Casual Hire - per court	\$11.20	\$11.20	\$0.00	0.0%
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Rugby League and Community Fields

Rugby League Field - includes 2 change rooms per field

	2022/23	2023/24	\$ change	% change
Sport partner rate- per hour, minimum charge of 2 hours	\$45.00	\$45.00	\$0.00	0.0%
Community rate - per hour, minimum charge of 2 hours	\$90.00	\$90.00	\$0.00	0.0%

Change Villages 1 & 2 - per hour, minimum charge of 2 hours

	2022/23	2023/24	\$ change	% change
Sport partner rate - per change room, per hour, minimum charge of 2 hours	\$15.30	\$15.30	\$0.00	0.0%
Community rate - per change room, per hour, minimum charge of 2 hours	\$30.60	\$30.60	\$0.00	0.0%

He Puna Taimoana (New Brighton Hot Salt Water Pools) effective from 1 August

* **Christchurch Resident Card** - Available to Christchurch residents

* **Family or Small Group** - 2 adults and 2 children or 1 adult and 3 children

Off peak - daytime sessions on weekdays , peak - 5:30pm-7:30pm weekdays, weekends

Entry Fees

Single Entry

	2022/23	2023/24	\$ change	% change
Adult	\$18.00 (off-peak) - \$20.00 (peak)	\$18.00 (off-peak) - \$21.00 (peak)	no change off peak \$1 peak	0% off peak 5% peak
Concession & Child 4 - 15 years	\$13.00 (off peak) - \$15.00 (peak)	\$13.00 (off peak) - \$16.00 (peak)	no change off peak \$1 peak	0% off peak 6.8% peak
Family or Small Group	\$49.00 (off-peak) - \$51.00 (peak)	\$49.00 (off-peak) - \$52.00 (peak)	no change off peak \$1 peak	0% off peak 2% peak
Spectator	\$3.00	\$3.00	\$0.00	0.0%
Child aged 3 and under	Free	Free		

Christchurch Resident Card

Single Entry

	2022/23	2023/24	\$ change	% change
Adult	\$14.00 (off-peak) - \$16.00 (peak)	\$14.00 (off-peak) - \$17.00 (peak)	no change off peak \$1 peak	0% off peak 6.2% peak
Discount card holders and Child 4-15 years	\$10.00 (off-peak) - \$12.00 (peak)	\$10.00 (off-peak) - \$13.00 (peak)	no change off peak \$1 peak	0% off peak 8.2% peak
Family or Small Group	\$39.00 (off-peak) - \$41.00 (peak)	\$39.00 (off-peak) - \$42.00 (peak)	no change off peak \$1 peak	0% off peak 2.5% peak
Spectator	\$3.00	\$3.00	\$0.00	0%
Child aged 3 and under	Free	Free		

10 visit pass

	2022/23	2023/24	\$ change	% change
Adult	\$135.00	\$150.00	\$15.00	11%
Discount card holders and Child 4-15 years	\$99.00	\$108.00	\$9.00	9%
Family or Small Group	\$351.00	\$351.00	\$0.00	0%

accounts for 88% of memberships, continues to offer a discounted fee at peak times, convenience of not having to book for a session

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Monthly Pass

Adult off-peak (Sept-Mar)	\$77.00	\$77.00	\$0.00	0%
Discount card holders and Child 4-15 years - Off peak (Sept-Mar)	\$54.00	\$54.00	\$0.00	0%
New: adult peak (Apr-Aug)	new	\$85.00		
New: Discount card holders and child 4-15 years - Peak (Apr-Aug)	new	\$57.00		

Annual Pass

Adult	\$594.00	\$594.00	\$0.00	0%
Discount card holders and Child 4-15 years	\$416.00	\$416.00	\$0.00	0%

Private Parties at He Puna Taimoana (minimum number of 50pax) - off peak, Mon-Wed: additional people \$13 p/p	\$600.00	\$650.00	\$50.00	8.3%
NEW:Private Parties at He Puna Taimoana (minimum number of 50pax) peak, thur-sun, additional people \$20 p/p	new	\$1,000.00		
NEW: corporate booking standard hours	new	By arrangement		
NEW: Corporate booking after hours with Sunrise Soak add ons (, 10 pax, additional people \$79 p/p, available 7.30am-9.30am or 8-10pm, Mon-wed, Feb-Oct or Mon-Fri, Nov-Jan)	new	\$790.00		

Camp Grounds effective from 1 October

Pigeon Bay

Site Fee per night (includes up to 2 people)	\$15.00-\$20.00	\$15.00-\$22.00	\$2.00	0% bottom of range 10% top of range
-- per extra adult	\$10.00-\$11.00	\$10.00-\$12.10	\$1.10	0% bottom of range 10% top of range
-- per Child 3-15 years	\$5.00-\$5.50	\$5.00-\$6.05	\$0.55	0% bottom of range 10% top of range
-- per Child under 3 years	No charge	No charge		

Okains Bay

New dynamic (seasonal) pricing to be introduced in line with Spencer Beach Holiday Park and Duvauchelle Holiday Park

Non powered site, per night

-- Per adult	\$12-\$17	\$12-\$18.70	\$1.70	0% bottom of range 10% top of range
-- per Child 5-15 years	\$6.00-\$8.50	\$6.00-\$9.35	\$0.85	0% bottom of range 10% top of range
-- per Child under 5 years	No Charge	No Charge		

Duvauchelle Holiday Park

New dynamic (seasonal) pricing to be introduced in line with Spencer Beach Holiday Park and Okains Bay Campground

Non-powered site, per night:

-- 1 Adult	\$25.00-\$29.00	\$25.00-\$31.90	\$2.90	0% bottom of range 10% top of range
-- 2 Adults	\$35.00-\$42.00	\$35.00-\$46.20	\$4.20	0% bottom of range 10% top of range
-- per extra adult	\$17.00-\$21.00	\$17.00-\$23.10	\$2.10	0% bottom of range 10% top of range
-- per Child 3-15 years	\$6.00-\$8.50	\$6.00-\$9.35	\$0.85	0% bottom of range 10% top of range
-- per Child under 3 years	No Charge	No Charge		
-- Motor Caravan Association Rate	10% discount	10% discount		

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Powered site, per night:

-- 1 Adult	\$30.00-\$36.25	\$30.00-\$39.90	\$3.65	0% bottom of range 10% top of range
-- 2 Adults	\$40.00-\$47.25	\$40.00-\$52.00	\$4.75	0% bottom of range 10% top of range
-- per extra adult	\$20.00-\$23.65	\$20.00-\$26.00	\$2.35	0% bottom of range 10% top of range
-- per Child 3-15 years	\$6.00-\$8.50	\$6.00-\$9.35	\$0.85	0% bottom of range 10% top of range
-- per Child under 3 years	No Charge	No Charge		
-- Motor Caravan Association Rate	10% discount	10% discount		

Tourist Flat per night

-- up to 2 guests	\$100.00-\$140.00	\$100.00-\$154.00	\$14.00	0% bottom of range 10% top of range
-- per extra adult	\$30.00-\$39.00	\$30.00-\$42.90	\$3.90	0% bottom of range 10% top of range
-- per extra Child 3-15 years	\$10.00-\$13.00	\$10.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 3 years	No Charge	No Charge		
-- Surcharge for 1 night hire only	\$25.00	\$25.00	\$0.00	0.0%

Deluxe Cabin per night

-- up to 2 guests	\$80.00-\$100	\$80.00-\$110	\$10.00	0% bottom of range 10% top of range
-- per extra adult	\$25.00-\$30.00	\$25.00-\$33.00	\$3.00	0% bottom of range 10% top of range
-- per extra Child 5-15 years	\$10.00-\$13.00	\$10.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 5 years	No Charge	No Charge		

Standard Cabin per night

-- up to 2 guests	\$65.00-\$85.00	\$65.00-\$93.50	\$8.50	0% bottom of range 10% top of range
-- per extra adult	\$25.00-\$30.00	\$25.00-\$33.00	\$3.00	0% bottom of range 10% top of range
-- per extra Child 5-15 years	\$10.00-\$13.00	\$10.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 5 years	No Charge	No Charge		

Basic Cabin per night

-- up to 2 guests	\$55-\$75	\$55-\$82.50	\$7.50	0% bottom of range 10% top of range
-- per extra adult	\$25-\$30	\$25-\$33	\$3.00	0% bottom of range 10% top of range
-- per extra Child 5-15 years	\$10-\$13	\$10-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 5 years	No charge	No charge		

Annual Site Fees

-- Solid	\$640.00	\$678.40	\$38.40	6.0%
-- Canvas	\$580.00	\$614.80	\$34.80	6.0%
Annual Site Holder Staynight - Individual Rate	\$25.00	\$26.50	\$1.50	6.0%
Annual Site Holder Staynight - 2 guests	\$42.00	\$45.00	\$3.00	7.1%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydrosides

Temporary Caravan Storage - Weekly	\$16.00	\$17.00	\$1.00	6.3%
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Boat Parking - 12 months

-- Annual Site Holder	\$250.00	\$265.00	\$15.00	6.0%
-- Non Site Holder	\$500.00	\$530.00	\$30.00	6.0%

Continuous Power Supply

-- 6 Months	\$126.00	\$135.00	\$9.00	7.1%
-- Daily Rate	\$3.00	\$3.50	\$0.50	16.7%

Spencer Beach Holiday Park

Continued use of dynamic (seasonal) pricing model.

Tourist Flat per night

-- up to 2 guests	\$90.00-\$140	\$90.00-\$154.00	\$14.00	0% bottom of range 10% top of range
-- per extra adult	\$18.00-\$23.00	\$18.00-\$25.30	\$2.30	0% bottom of range 10% top of range
-- per extra Child 3-15 years	\$12.00-\$15.00	\$12.00-\$16.50	\$1.50	0% bottom of range 10% top of range
-- per extra Child under 3 years	No Charge	No Charge		

Standard Cabin per night

-- up to 2 guests	\$55.00-\$87.50	\$55.00-\$96.25	\$8.75	0% bottom of range 10% top of range
-- per extra adult	\$15.00-\$23.00	\$15.00-\$25.30	\$2.30	0% bottom of range 10% top of range
-- per extra Child 3-15 years	\$8.00-\$13.00	\$8.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 3 years	No Charge	No Charge		

Kitchen Cabin per night

-- up to 2 guests	\$60.00-\$90.00	\$60.00-\$99.00	\$9.00	0% bottom of range 10% top of range
-- per extra adult	\$15.00-\$23.00	\$15.00-\$25.30	\$2.30	0% bottom of range 10% top of range
-- per extra Child 3-15 years	\$8.00-\$13.00	\$8.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per extra Child under 3 years	No Charge	No Charge		

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydroslides

Ensuite Cabin per night

-- up to 2 guests	\$100.00-\$150.00	\$100.00-\$165.00	\$15.00	0% bottom of range 10% top of range
-- per extra Child under 3 years	No Charge	No Charge		

Non-powered site, per night:

-- 1 Adult	\$16.00-\$30.00	\$16.00-\$33.00	\$3.00	0% bottom of range 10% top of range
-- 2 Adults	\$32.00-\$44.00	\$32.00-\$48.40	\$4.40	0% bottom of range 10% top of range
-- per extra adult	\$16.00-\$22.00	\$16.00-\$24.20	\$2.20	0% bottom of range 10% top of range
-- per Child 3-15 years	\$8.00-\$13.00	\$8.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per Child under 3 years	No Charge	No Charge		

Powered site, per night:

-- 1 Adult	\$17.00-\$34.00	\$17.00-\$37.40	\$3.40	0% bottom of range 10% top of range
-- 2 Adults	\$34.00-\$46.50	\$34.00-\$51.15	\$4.65	0% bottom of range 10% top of range
-- per extra adult	\$17.00-\$23.00	\$17.00-\$25.30	\$2.30	0% bottom of range 10% top of range
-- per Child 3-15 years	\$8.00-\$13.00	\$8.00-\$14.30	\$1.30	0% bottom of range 10% top of range
-- per Child under 3 years	No Charge	No Charge		
-- 1 Adult weekly rate (long stay guests)	\$153.00	\$163.00	\$10.00	6.5%
-- 2 Adult weekly rate (long stay guests)	\$219.00	\$233.00	\$14.00	6.4%

The Homestead (18-bed self-contained accommodation)

-- up to 8 guests	\$180.00-\$256.00	\$180.00-\$281.60	\$25.60	0% bottom of range 10% top of range
-- per additional person	\$22.00-\$32.00	\$22.00-\$35.20	\$3.20	0% bottom of range 10% top of range
-- Child under 3 years	No Charge	No Charge		

The Lodge (36-bed self-contained accommodation)

-- up to 15 guests	\$265.00-\$360.00	\$265.00-\$396.00	\$36.00	0% bottom of range 10% top of range
-- per additional person	\$17.00-\$24.00	\$17.00-\$26.40	\$2.40	0% bottom of range 10% top of range
-- Child under 3 years	No Charge	No Charge		

Caravan Storage - Per day

	\$3.00	\$3.50	\$0.50	16.7%
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Recreation, Sports, Community Arts & Events: Note: fees now combine pool entry and hydrosrides

Mini Golf

-- Per Child	\$4.00	\$4.00	\$0.00	0.0%
-- Per Adult	\$4.00	\$4.00	\$0.00	0.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Definition and scope:

Larger community spaces - spaces with capacity for more than 70 people:

Smaller community spaces - spaces with capacity for less than 70 people:

<p><u>Community Halls and Spaces</u></p> <p>Fendalton Community Centre (Auditorium)</p> <p>Fendalton Community Centre (Hall)</p> <p>Harvard Lounge</p> <p>Hei Hei Community Centre</p> <p>Matuku Takotako: Sumner Centre (Puoro-nuku Hall)</p> <p>North New Brighton War Memorial & Community Centre (Upstairs)</p> <p>Ōrauwhata: Bishopdale Community Centre (Main Hall)</p> <p>Parklands Community Centre (Recreation Hall)</p> <p>Rārākau: Riccarton Centre - Hall</p> <p>South Brighton Community Centre</p> <p>Te Hāpua: Halswell Centre (Hao Lounge)</p> <p>Te Hāpua: Halswell Centre (Mohoao Auditorium)</p> <p>Templeton Community Centre (Hall)</p> <p>The Gaiety Akaroa (Main Hall)</p> <p>The Gaiety Supper Room</p> <p><u>Recreation and Sport Centres</u></p> <p>Pioneer Group Fitness Studio</p> <p>Pioneer Mind Body Room</p> <p>Jellie Park Group Fitness Studio</p> <p>Taiora QEII Group Fitness Studio</p> <p>Parakiore group fitness studio</p> <p>Parakiore mind body studio</p> <p>Parakiore VIP room - full size</p>	<p><u>Community Halls and Spaces</u></p> <p>Abberley Park Hall</p> <p>Avic Hill Arts & Crafts Centre - Activities Room</p> <p>Avic Hill Arts & Crafts Centre - Crafts Room</p> <p>Fendalton Community Centre (Seminar Room)</p> <p>Matuku Takotako: Sumner Centre (Puoro-raki Activity 1)</p> <p>Matuku Takotako: Sumner Centre (Pariroa Activity 2)</p> <p>North New Brighton War Memorial & Community Centre (Downstairs)</p> <p>Ōrauwhata: Bishopdale Community Centre Meeting Room 1</p> <p>Parkview Community Lounge</p> <p>Rārākau: Riccarton Centre - all rooms except the Hall</p> <p>Richmond Cottage</p> <p>St Martins Community Centre Hall</p> <p>Te Hāpua: Halswell Centre (Piharau Business Suite)</p> <p>Te Hāpua: Halswell Centre (Aua, Inaka, Kōkopu and Kōaro - four small meeting rooms)</p> <p>Templeton Community Centre (Supper Room)</p> <p>Waimairi Road Community Centre (Large Room)</p> <p>Waimairi Road Community Centre (Small Room)</p> <p>Woolston Community Library Meeting Room</p> <p>Woolston Community Library - Hall</p> <p><u>Libraries</u></p> <p>Tūranga Board Room</p> <p>Upper Riccarton Library meeting room</p> <p>Upper Riccarton Library learning room 2</p> <p>Upper Riccarton Library learning room 3</p> <p>Matatiki Hornby Room</p> <p>South Library Sydenham Room</p>
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Fees and charges set under section 12 Local Government Act 2002

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Definition and scope:

Larger community spaces - spaces with capacity for more than 70 people:

Smaller community spaces - spaces with capacity for less than 70 people:

	<p>Recreation and Sport Centres Pioneer Lounge Pioneer Den Pioneer Look Out Taiora QEII Pioke Room Taiora QEII Birthday Party Room Jellie Park Penthouse Te Pou Toetoe: Linwood Pool Weka Room Te Pou Toetoe: Linwood Pool Bob Todd Meeting Room Matatiki Hornby Centre multi purpose meeting rooms Parakiore Birthday Party Room Parakiore aquatic kiosks Parakiore multi purpose meeting rooms Parakiore referee breakout room Parakiore media room Parakiore VIP room - half size</p>
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City Council Fees & Charges for 2023/24

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Community Halls and Specified rooms

Base charge - all Council managed Community Halls and specified rooms / spaces in Libraries and Recreation and Sport Facilities

Usage Type:

Feedback provided from Paul McKeefry CICO Facilities in collaboration with his colleagues.

Community Not for Profit Groups hires – booking party is a community group for community benefit and does not charge attendees per session:

Not-for-profit community hires

For community groups, for community benefit, with no charge for attendees, including fundraising events

Larger community spaces (hourly rate)	\$16.85	\$17.00	\$0.15	0.9%	Rounded to the nearest \$
Smaller community spaces (hourly rate)	\$15.32	\$15.00	(\$0.32)	-2.1%	Rounded to the nearest \$

Community Not for Profit hires – bookings party is a community group/takes fees/ payment from attendees

Not-for-profit community hires

For community groups where attendees are charged a fee or payment.

Larger community spaces (hourly rate)	\$30.63	\$32.00	\$1.37	4.5%	Inflation adjustment applied - rounded to the nearest \$
Smaller community spaces (hourly rate)	\$22.46	\$24.00	\$1.54	6.8%	Inflation adjustment applied - rounded to the nearest \$

Commercial / Business / Private / Celebration hires – events include auctions, meetings, birthdays, weddings, private events, funerals, etc:

Commercial and private social event hires

For auctions, meetings, birthdays, weddings, funerals, private events, private tutor-paid classes, etc.

Larger community spaces (hourly rate)	\$81.68	\$86.00	\$4.32	5.3%	Inflation adjustment applied - rounded to the nearest \$
Smaller community spaces (hourly rate)	\$35.74	\$38.00	\$2.27	6.3%	Inflation adjustment applied - rounded to the nearest \$

Weekend Event Hire Business / Private / Celebration event (Friday and Saturday night hireage from 6pm to midnight for the following venues)

North New Brighton War Memorial & Community Centre (Upstairs)	\$445.00	\$467.00	\$22.00	4.9%	Inflation adjustment applied - rounded to the nearest \$
Templeton Community Centre	\$445.00	\$467.00	\$22.00	4.9%	Inflation adjustment applied - rounded to the nearest \$

City Council Fees & Charges for 2023/24

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Fees and charges set under section 12 Local Government Act 2002	Fees for 2022/23	Fees for 2023/24	\$ change	% change	Rationale
	GST Inclusive (15%)	GST Inclusive (15%)			
Harvard Lounge	\$280.00	\$294.00	\$14.00	5.0%	Inflation adjustment applied - rounded to the nearest \$
Te Hāpua: Halswell Centre (Mohoao / Hao function rooms)	\$445.00	\$467.00	\$22.00	4.9%	Inflation adjustment applied - rounded to the nearest \$

Extended Event Hire Private / Celebration event (available from Friday night 6 pm to midnight, all day hireage on Saturday and Sunday morning hireage from 8 am to 2 pm)

The Gaiety - Weekend Rate	\$550.00	\$578.00	\$28.00	5.1%	Inflation adjustment applied - rounded to the nearest \$
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Extended Event Hire Commercial Business event (available from 8 am to midnight) weekdays not including public holidays

The Gaiety - Daily Rate	\$550.00	\$578.00	\$28.00	5.1%	Inflation adjustment applied - rounded to the nearest \$
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Additional charges for halls (where required)

Bond for events - refund subject to condition of the facility after the event	\$530.00	\$557.00	\$27.00	5.1%	Inflation adjustment applied - rounded to the nearest \$
Security charge—to ensure the facility has been left fit for purpose for social events including birthdays, weddings, celebrations	\$76.50	\$80.00	\$3.50	4.6%	Inflation adjustment applied - will be based on Living Wage paid and Red Badge Contract
<i>Additional costs for materials & services associated with a facility hire</i>					
Replacement keys and access cards	\$52.00	\$55.00	\$3.00	5.8%	Inflation adjustment applied - rounded to the nearest \$
Cleaning Charge - to ensure the facility has been left fit for purpose	Cost Recovery up \$180	Cost Recovery up \$189			Inflation adjustment applied - rounded to the nearest \$

Head of Department has discretion to change fees in response to external funding/sponsorship/opportunities

Any changes to fees and charges for Community Halls and Specified Rooms occur at the start of Council's 2024 Financial Year, ie. From 1 July 2023.

Libraries Hire of Other Bookable Rooms and Public Spaces

Community Not for Profit Groups hires - booking party is a community group for community benefit and does not charge attendees per session (hourly rates)

Tūranga - TSB Space	\$32.00	\$32.00	\$0.00	0.0%	No change - since aligning hire charges with Community Facilities we have noted a significant drop off in the hire of our venues by community not for profit groups
Tūranga - Activity Room	\$15.50	\$15.50	\$0.00	0.0%	
Tūranga - TSB Space plus Activity room	\$47.00	\$47.00	\$0.00	0.0%	
Tūranga - Spark Place	\$15.50	\$15.50	\$0.00	0.0%	

City Council Fees & Charges for 2023/24

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Fees and charges set under section 12 Local Government Act 2002

	Fees for 2022/23	Fees for 2023/24		
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change
Meeting Rooms - Sydenham Room at South Library; Community Room, Learning Rooms 2 and 3 at Upper Riccarton Library	\$15.32	\$15.32	\$0.00	0.0%
Computer Rooms at Te Hāpua, Tūranga, and Upper Riccarton	\$15.32	\$15.32	\$0.00	0.0%
Computer Room block bookings, negotiated on time and set up	\$15.32	\$15.32	\$0.00	0.0%

Rationale

Additional Charges

Resource Production	Cost recovery	Cost recovery		
Admin Support indicative hourly rate for tasks e.g. Marketing and Communications	Cost recovery	Cost recovery		
Staffing Hourly charge - as requested	\$70.00	\$75.00	\$5.00	7.1%
Tūranga - after hours host hourly charge	Cost recovery	Cost recovery		
Tūranga - after hours security guard hourly charge per guard	Cost recovery	Cost recovery		

Community Not for Profit Groups hires - booking party is a community group/tutor. Attendees are charged a fee to attend each session. (Hourly rates)

Tūranga - TSB Space	\$106.18	\$111.49	\$5.31	5.0%
Tūranga - Activity Room	\$53.09	\$55.74	\$2.65	5.0%
Tūranga - TSB Space plus Activity room	\$127.63	\$134.01	\$6.38	5.0%
Tūranga - Spark Place	\$53.09	\$55.74	\$2.65	5.0%
Meeting Rooms - Sydenham Room at South Library; Community Room, Learning Rooms 2 and 3 at Upper Riccarton Library	\$22.46	\$23.58	\$1.12	5.0%
Computer Rooms at Te Hāpua, Tūranga, and Upper Riccarton	\$57.18	\$60.04	\$2.86	5.0%

Additional Charges

Resource production	Cost plus \$25	Cost plus \$26.25		
Staffing Hourly charge - as requested	\$70.00	\$75.00	\$5.00	7.1%
Tūranga - after hours host hourly charge	Cost recovery	Cost recovery		
Tūranga - after hours security guard hourly charge per guard	Cost recovery	Cost recovery		

City Council Fees & Charges for 2023/24

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Fees and charges set under section 12 Local Government Act 2002

	Fees for 2022/23	Fees for 2023/24		
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change
Commercial Business, corporate, government and private social functions hires				
Tūranga - TSB Space - hourly rate	\$142.94	\$ 150.09	\$7.15	5.0%
Tūranga - TSB Space - daily rate	\$918.90	\$ 964.85	\$45.95	5.0%
Tūranga - Activity Room - hourly rate	\$102.10	\$ 107.21	\$5.11	5.0%
Tūranga - Activity Room - daily rate	\$612.60	\$ 643.23	\$30.63	5.0%
Tūranga - TSB Space plus Activity room - hourly rate	\$204.20	\$ 214.41	\$10.21	5.0%
Tūranga - TSB Space plus Activity room - daily rate	\$1,225.20	\$ 1,286.46	\$61.26	5.0%
Tūranga - Spark Place - hourly rate	\$102.10	\$ 107.21	\$5.11	5.0%
Tūranga - Spark Place - daily rate	\$612.60	\$ 643.23	\$30.63	5.0%
Meeting Rooms (not included above)	\$35.74	\$ 37.53	\$1.79	5.0%
Meeting Rooms - Sydenham Room at South Library; Community Room, Learning Rooms 2 and 3 at Upper Riccarton Library	\$83.72	\$ 87.91	\$4.19	5.0%
Computer Rooms at Te Hāpua, Tūranga, and Upper Riccarton, one-off booking	\$57.18	\$ 60.04	\$2.86	5.0%

Rationale

Additional Charges

Resource production	Costs plus 10%	Costs plus 10%		
Admin Support indicative hourly rate for tasks e.g. Marketing and Communications	Costs plus \$50	Costs plus \$52.50		
Staffing Hourly charge - as requested	\$140.00	\$150.00	\$10.00	7.1%
Tūranga - after hours host hourly charge	Cost recovery	Cost recovery		
Tūranga - after hours security guard hourly charge per guard	Cost recovery	Cost recovery		

Head of Department has discretion to change fees in response to external funding/sponsorship/ opportunities

Any changes to fees and charges for Libraries Hire and Other Bookable Rooms occur at the start of Council's 2024 Financial Year, ie. From 1 July 2023.

City Council Fees & Charges for 2023/24

Community Facilities including community halls and community centres, Libraries other rooms and public spaces, Recreation and Sport other rooms

Fees and charges set under section 12 Local Government Act 2002

	Fees for 2022/23	Fees for 2023/24			
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change	
Art Gallery - Venue hire					
Hire of Auditorium - hourly	\$250.00	\$250.00	\$0.00	0.0%	
Hire of Auditorium - up to 4 hours	\$500.00	\$500.00	\$0.00	0.0%	
Hire of Auditorium - up to 8 hours	\$900.00	\$900.00	\$0.00	0.0%	
Hire of Auditorium Friday and Saturday evenings from 5pm - flat fee in place of hourly charge	\$1,000.00	\$1,000.00	\$0.00	0.0%	
Auditorium function surcharge applies outside business hours, Sundays and public holidays. One-off fee.	\$300.00	\$300.00	\$0.00	0.0%	
Gallery Tours associated with a venue hire	Art Gallery director's discretion to set fees	Art Gallery director's discretion to set fees			
Hire of Foyer (includes wedding & reception events)	Art Gallery director's discretion to set fees for all users.	Art Gallery director's discretion to set fees for all users.			
Forecourt Hire	Art Gallery director's discretion to set fees	Art Gallery director's discretion to set fees			

Rationale

Increasing the price will make the venue less competitive and the overall loss of revenue could be significantly higher.

Recreation and Sport - Hire of other rooms (hourly rate)

Kitchen Hire	\$8.00	\$8.00	\$0.00	0.0%	
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Head of Department has discretion to change fees in response to external funding/sponsorship/ opportunities

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Garden Parks

Public Education

Talks & tours per person	up to \$56.00	up to \$60.00	\$4.00	7.1%	round up and increase more to offset the zero increase for communities and not-for-profit round up and increase more to offset the zero increase for communities and not-for-profit
Group talks or tours	up to \$357.00	up to \$400.00	\$43.00	12.0%	

Botanic Gardens

Miscellaneous

Parking infringements	\$60.00	\$60.00	\$0.00	0.0%
Botanic Gardens sale of plants	market rates	market rates		
Timber & firewood sales - per truck load	Fee determined by City Arborist based on market rates	Fee determined by City Arborist based on market rates		
Tree pruning	Cost recovery as determined by Community Board	Cost recovery as determined by Community Board		
Tree replacement	Recovery of actual cost	Recovery of actual cost		
Tree removal	Recovery of actual cost	Recovery of actual cost		
Tree removal / replacement relating to personal health-related issues	50% of actual cost	50% of actual cost		
Commemorative tree planting	Recovery of actual cost	Recovery of actual cost		

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Venue Hire

Botanics Function Centre (Community, non-commercial, and not for profit) - other users managed via Visitor Centre lessee.

Full day rate	\$112.00	\$112.00	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities
Half day rate	\$55.00	\$55.00	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities
Evening rate	\$219.50	\$219.50	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities

Parks Indoor Venues (base charge per hour)

Not for profit community programmes - with or without nominal entrance fee	\$11.40	\$11.40	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities
Private social events - family functions	\$34.70	\$40.00	\$5.30	15.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Community Events - with door charges or prepaid tickets Including organisation run dances, social events & concerts	\$34.70	\$34.70	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities
Commercial events - hires by corporates, government, and seminars	\$65.30	\$75.00	\$9.70	14.9%	round up and increase more to offset the zero increase for communities and not-for-profit

All Parks City Wide

Miscellaneous

Brochures & publications	up to \$112.00	up to \$112.00		0.0%	
Photocopying	\$0.20 per copy	\$0.20 per copy			
Horse grazing - specific charge at the Unit Manager's discretion	\$10.20 - \$25.5 per week	\$10.4 - \$26.06 per week		2.0%	
Mountain Bike Track Maintenance Fee - Unit Manager's discretion to set fees	\$1.00 - \$5.00 per bike	\$1.10 - \$5.50 per bike			
Recreation Concessions	General Manager's discretion to set fees	General Manager's discretion to set fees			
Consents - Commercial applications	Based on actual costs	Based on actual costs			

Sports Grounds - Association & Clubs

Ground Remarkings	\$133.70	\$136.60	\$2.90	2.2%	any increase will impact participation sport and hurt the poorest areas of our community the most
New Ground Markings	\$202.00	\$202.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Hockey, Rugby, Rugby League, Soccer, Softball

Tournaments - daily charge per ground <i>(Outside normal season competition)</i>	\$53.00	\$53.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
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Cricket

Grass Prepared - Senior	\$1,631.00	\$1,631.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Grass Prepared - Other Grades <i>(50% of preparation cost only)</i>	\$815.00	\$815.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Daily Hire - Club prepared/artificial <i>(Outside normal season competition)</i>	\$53.00	\$53.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Artificial - Council Owned - season	\$692.00	\$692.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Practice nets per time	\$18.80	\$18.80	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most

Hagley Park Wickets - Council Prepared Representative Matches

Level 1 - club cricket / small rep matches - cost per day	\$320.00	\$320.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Level 2 - first class domestic 1 day match	\$1,371.00	\$1,401.10	\$30.10	2.2%	
Level 3 - first class domestic 3 or 4 day or 5 day international - cost per day	\$938.00	\$958.60	\$20.60	2.2%	
Non Canterbury Cricket Association (CCA) Events/Charity Match	\$1,515.00	\$1,515.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most

Casual Hires - Not Affiliated Clubs

Casual Hires and Miscellaneous Events - Application Fee	\$42.80	\$42.80	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Small field (e.g. touch, junior & intermediate sport, korfbal, Samoan cricket, artificial wicket) - daily fee per ground	\$56.00	\$56.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Large field (e.g. senior sport, softball, prepared cricket wicket) - daily fee per ground	\$125.00	\$125.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Athletics

Training Track Season	\$522.00	\$522.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most
Athletic Meetings (Hansen's Park)	\$75.00	\$75.00	\$0.00	0.0%	any increase will impact participation sport and hurt the poorest areas of our community the most

Regional Parks

Mobile shops - per day	\$102.00	\$104.20	\$2.20	2.2%	a small inflation increase
Mobile shops - per half-day	\$51.00	\$52.10	\$1.10	2.2%	a small inflation increase
Parking infringements	\$60.00	\$61.30	\$1.30	2.2%	a small inflation increase

Spencer Park

Beach Permits	\$40.80	\$41.70	\$0.90	2.2%	a small inflation increase
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Park Bookings

Park bookings including picnics and weddings (excluding Botanic Gardens and Garden & Heritage Parks)

Note: no charge is made for groups who visit Christchurch City Council's parks and gardens without making a booking

Fund Raiser / Not For Profit (with no sponsorship): No charge

0-300 people	\$79.00	\$80.70	\$1.70	2.2%	a small inflation increase
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If over 300 people, the increase in price is relevant to park and organisation and at Unit Manager's discretion

Botanic Gardens Indoor Wedding Ceremonies

Townend House, Cunningham House, and other Garden Buildings Venue Hire	\$1,041 - \$2,603 (depending on time)	\$1,158 - \$2,897 (depending on time)		11.3%	round up and increase more to offset the zero increase for communities and not-for-profit
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Wedding Ceremonies

Botanic Gardens & Mona Vale	\$170.90	\$200.00	\$29.10	17.0%	round up and increase more to offset the zero increase for communities and not-for-profit
Garden & Heritage Parks	\$117.80	\$130.00	\$12.20	10.4%	round up and increase more to offset the zero increase for communities and not-for-profit

Commercial Photography

Low-impact	\$56.00	\$65.00	\$9.00	16.1%	round up and increase more to offset the zero increase for communities and not-for-profit
Low-impact - seasonal fee	\$281.80	\$300.00	\$18.20	6.5%	round up and increase more to offset the zero increase for communities and not-for-profit
High-impact	\$564.60	\$650.00	\$85.40	15.1%	round up and increase more to offset the zero increase for communities and not-for-profit

General Manager has discretion to change fees in response to external funding / sponsorship opportunities

Miscellaneous

Banks Peninsula Recreation Grounds - Akaroa, Diamond Harbour & Lyttelton

Seasonal users pavilion - for season	\$391.00	\$435.10	\$44.10	11.3%	
Akaroa netball / tennis courts	Unit Manager's discretion to set fees	Unit Manager's discretion to set fees			
Akaroa Croquet Club	Unit Manager's discretion to set fees	Unit Manager's discretion to set fees			

Banks Peninsula Casual Users with exclusive use of the Ground only

Commercial use - half day	\$79.60	\$90.00	\$10.40	13.1%	round up and increase more to offset the zero increase for communities and not-for-profit
Commercial use - full day	\$160.30	\$180.00	\$19.70	12.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Community / charitable use - half day	\$21.40	\$21.40	\$0.00	0.0%	
Community / charitable use - full day	\$45.90	\$45.90	\$0.00	0.0%	

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Banks Peninsula Casual Users with exclusive use of the Ground and Building Areas

Commercial use - half day	\$191.90	\$220.00	\$28.10	14.6%	round up and increase more to offset the zero increase for communities and not-for-profit
Commercial use - full day	\$384.60	\$430.00	\$45.40	11.8%	round up and increase more to offset the zero increase for communities and not-for-profit
Community / charitable use - half day	\$45.90	\$45.90	\$0.00	0.0%	
Community / charitable use - full day	\$79.60	\$79.60	\$0.00	0.0%	

NOTE: additional charges will be made for cleaning, materials, supplies, etc.

Bonds - seasonal users key bond

at General Manager's discretion

Occasional user's Bond (dependent on event) - minimum	\$29.10	\$35.00	\$5.90	20.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Occasional user's Bond (dependent on event) - maximum	\$334.80	\$380.00	\$45.20	13.5%	round up and increase more to offset the zero increase for communities and not-for-profit
Private hire of Akaroa Sports Pavilion	\$362.40	\$400.00	\$37.60	10.4%	round up and increase more to offset the zero increase for communities and not-for-profit

Marine Facilities

All Wharfs

Casual Charter Operators

Rate per surveyed passenger head per vessel per day (Seasonal) - per person	\$2.20	\$2.50	\$0.30	13.6%	round up and increase more to offset the zero increase for communities and not-for-profit
With a minimum charge per vessel (Seasonal)	\$544.00	\$600.00	\$56.00	10.3%	round up and increase more to offset the zero increase for communities and not-for-profit

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Regular Charter Operators

	2022/23	2023/24	\$ change	% change	Rationale
Rate per surveyed passenger head per vessel (Annual); or	\$177.00	\$200.00	\$23.00	13.0%	round up and increase more to offset the zero increase for communities and not-for-profit
Minimum charge per vessel (Annual)	\$888.00	\$950.00	\$62.00	7.0%	round up and increase more to offset the zero increase for communities and not-for-profit

Casual charter operator rate applies for up to 8 weeks. Longer than 8 weeks then operator is considered regular.

Rate excludes berthage. Maximum time alongside wharf is 1 hour.

Operators who do not have alternative overnight berthage will be charged an additional overnight berthage rate

Casual charter operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.

Commercial Operators

	2022/23	2023/24	\$ change	% change	Rationale
Boat Length less than 10m - Seasonal	\$544.00	\$600.00	\$56.00	10.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Boat Length less than 10m - Annual	\$852.50	\$900.00	\$47.50	5.6%	round up and increase more to offset the zero increase for communities and not-for-profit
Boat Length greater than 10m - Seasonal	\$852.50	\$950.00	\$97.50	11.4%	round up and increase more to offset the zero increase for communities and not-for-profit
Boat Length greater than 10m - Annual	\$1,199.60	\$1,300.00	\$100.40	8.4%	round up and increase more to offset the zero increase for communities and not-for-profit

Includes fishing, passenger, service vessels. Rate applies to those vessels with access to a swing mooring.

Rate provides for set down of catches. Maximum time alongside wharf of 1 hour, apart from maintenance periods.

Seasonal rate applies for up to 6 months consecutive usage.

Council reserves the right to negotiate rate depending on the size of the vessel and/or the number of passenger visits or length of use.

Passenger Cruise Vessels

Minimum charge per vessel for each visit to Akaroa Harbour

Passenger Capacity	2022/23	2023/24	\$ change	% change
0 – 50 (passenger capacity)	\$405.00	\$450.00	\$45.00	11.1%
51–150 (passenger capacity)	\$1,204.00	\$1,340.00	\$136.00	11.3%
151–350 (passenger capacity)	\$2,814.00	\$3,131.00	\$317.00	11.3%
351–750 (passenger capacity)	\$6,023.00	\$6,703.00	\$680.00	11.3%
751–1500 (passenger capacity)	\$12,050.00	\$13,411.00	\$1,361.00	11.3%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

1501-2000 (passenger capacity)	\$13,707.00	\$15,255.00	\$1,548.00	11.3%
2001-2500 (passenger capacity)	\$15,248.00	\$16,971.00	\$1,723.00	11.3%
2501-3000 (passenger capacity)	\$18,296.00	\$20,363.00	\$2,067.00	11.3%
3001-3500 (passenger capacity)	\$21,344.00	\$23,755.00	\$2,411.00	11.3%
3501-4000 (passenger capacity)	\$24,394.00	\$27,150.00	\$2,756.00	11.3%
4001-4500 (passenger capacity)	\$27,430.00	\$30,529.00	\$3,099.00	11.3%
4501-5000 (passenger capacity)	\$30,493.00	\$33,938.00	\$3,445.00	11.3%

Council reserves the right to negotiate a higher rate depending on the size of the passenger cruise vessel or the number of annual visits or length of stay.

Charges include additional amenity contribution to reflect increased services provided to meet additional usage of amenities during vessel visits.

Commercial/Charter Operator - overnight or temporary berthage

Boat Length less than 10m - per night	\$52.00	\$55.00	\$3.00	5.8%
Boat Length greater than 10m - per night	\$68.40	\$80.00	\$11.60	17.0%

Rates to apply for a maximum period of 7 consecutive days. For periods greater than 7 days, rates are by arrangement with an authorised officer of the Council

Recreation Boats

Per Night	\$43.90	\$50.00	\$6.10	13.9%
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Private vessels, not used commercially, requiring temporary overnight berthage. Maximum stay of 7 nights. During daylight hours, vessels are only permitted to lay alongside the wharf for a maximum of 1 hour, unless undertaking maintenance.

Service Vehicles

Per annum fee	\$852.50	\$940.00	\$87.50	10.3%
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Vehicles over 4 tonnes will be required to pay an annual access charge to use the Akaroa wharf due to the size and wear and tear on the wharf

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Slipway Fees

Boat ramps subject to fees set by the Council; e.g. Lyttelton, Purau, Wainui, Duvachelle and Akaroa

Commercial Users

Per month	\$106.10	\$118.00	\$11.90	11.2%
Per annum (non ratepayer)	\$238.90	\$265.90	\$27.00	11.3%
Per annum (ratepayer)	\$160.30	\$178.40	\$18.10	11.3%

Private/Recreational Users

Per day	\$7.20	\$8.00	\$0.80	11.1%
Per month	\$68.90	\$80.00	\$11.10	16.1%
Per annum (non ratepayer)	\$157.20	\$175.00	\$17.80	11.3%
Per annum (ratepayer)	\$59.22	\$65.00	\$5.78	9.8%
In certain areas where day charge is not economic or practical, as set by Unit Manager	Requested contribution	Requested contribution		

Diamond Harbour

Mooring (with dinghy shelter)	\$688.10	\$750.00	\$61.90	9.0%
Mooring (without dinghy shelter)	\$516.60	\$550.00	\$33.40	6.5%

Cass Bay Dinghy Shelter

12 months per dinghy	\$168.40	\$180.00	\$11.60	6.9%
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Akaroa Boat Compound

12 months per vessel site	\$897.40	\$990.00	\$92.60	10.3%
6 months	\$559.50	\$620.00	\$60.50	10.8%
3 months	\$369.60	\$400.00	\$30.40	8.2%
Per week	\$62.20	\$70.00	\$7.80	12.5%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parks and Foreshore

Per day	\$13.20	\$15.00	\$1.80	13.6%
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In addition there is an initial licence preparation fee of \$25.00 incl. GST and a \$50 refundable key bond.

Lyttelton - Magazine Bay

Mooring Fee

Per day (7 days or less)	\$20.90	\$21.00	\$0.10	0.5%
Casual (3 Months or less) - per month	\$310.30	\$350.00	\$39.70	12.8%
Per Annum - annual fee invoiced monthly	\$3,732.00	\$4,153.70	\$421.70	11.3%

Live Aboard in addition to Mooring Fee

Per Day (3 days or more)	\$13.40	\$15.00	\$1.60	11.9%
Per Month	\$173.50	\$200.00	\$26.50	15.3%
Per Annum - annual fee invoiced monthly	\$1,653.00	\$1,850.00	\$197.00	11.9%

Fixed Berth Licence - Permanent Berth (pre-existing Licences)

Per Annum - invoiced monthly	General Manager's discretion to set fees	General Manager's discretion to set fees		
Sub-Licence Surcharge (Council rents berth out on Licensee's behalf) per month	General Manager's discretion to set fees	General Manager's discretion to set fees		

Administration Fee

Note: An administration fee will be charged on any fee or charge not paid on its due date to compensate the Council for its costs in recovering or enforcing payments due.	\$69.40	\$70.00	\$0.60	0.9%
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Other Facilities

	General Manager's discretion to set fees	General Manager's discretion to set fees		
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Cemeteries

Cemeteries relevant controllable costs do not increase much, due to a FTE was transferred to another team. 2.2% increase is sufficient to cover cemeteries costs increase

Plot purchases

Finance suggest rounding charges to the nearest dollar

Full size plot	\$1,787.00	\$1,826.30	\$39.30	2.2%
Ashes beam	\$515.60	\$526.90	\$11.30	2.2%
Child's plot	\$844.00	\$862.50	\$18.50	2.2%

Burial Fees

Stillborn (up to 20 weeks old)	\$198.00	\$202.30	\$4.30	2.2%
21 weeks to 12 months old	\$453.30	\$463.20	\$9.90	2.2%
13 months to 6 years old	\$745.00	\$761.30	\$16.30	2.2%
7 years old and over	\$1,198.60	\$1,224.90	\$26.30	2.2%
Ashes Interment	\$239.70	\$244.90	\$5.20	2.2%

Additional

Additional Burial Fees - Saturday & Public Holidays	\$730.00	\$746.00	\$16.00	2.2%
Ashes Interment on Saturday - attended by Sexton	\$219.00	\$223.80	\$4.80	2.2%
Burials after 4.00pm Mon- Fri & Sat after 1pm.	\$312.40	\$319.00	\$6.60	2.1%
Less than 8 hours notice	\$297.00	\$303.50	\$6.50	2.2%
Use of lowering device	\$119.80	\$122.40	\$2.60	2.2%
Muslim Boards	\$344.00	\$351.50	\$7.50	2.2%
Green Burials	Greater of \$2,524 or actual costs	Greater of \$2,579 or actual costs		2.2%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Disinterment

Adult Casket	Greater of \$1,615 or actual costs	Greater of \$1,650 or actual costs		2.2%
Child Casket	Greater of \$1,208 or actual costs	Greater of \$1,234 or actual costs		2.2%
Ashes	Greater of \$396 or actual costs	Greater of \$404 or actual costs		2.0%

Memorial Work

New headstone/plaque/plot	\$75.00	\$76.60	\$1.60	2.1%
Additions	\$32.20	\$32.90	\$0.70	2.2%
Renovating work	\$42.60	\$43.50	\$0.90	2.1%

Administration

Written Information (per hour)	\$69.80	\$71.30	\$1.50	2.1%
Transfer of Right of Burial	\$69.80	\$71.30	\$1.50	2.1%

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Events and Park Hire

1. Events - All Parks except Hagley Park - Daily Fee

Includes fairs, carnivals, and sporting events

Community & Not for Profit

(1 - 5,000 people)	\$0.00	\$0.00	\$0.00	0.0%	Consistent with C&C approach - no increase for not for profit communities Consistent with C&C approach - no increase for not for profit communities. Just rounding the Fees
(5,001+ people)	\$213.00	\$215.00	\$2.00	0.9%	

Commercial and Private Event

(50 - 299 people)	\$108.00	\$120.00	\$12.00	11.1%	round up and increase more to offset the zero increase for communities and not-for-profit
(300 - 500 people)	\$158.00	\$175.00	\$17.00	10.8%	round up and increase more to offset the zero increase for communities and not-for-profit
(500 - 4,999 people)	\$271.00	\$300.00	\$29.00	10.7%	round up and increase more to offset the zero increase for communities and not-for-profit
(5,000+ people)	\$543.00	\$600.00	\$57.00	10.5%	round up and increase more to offset the zero increase for communities and not-for-profit
Admin Fee	\$70.00	\$70.00	\$0.00	0.0%	

Other event booking type

Dependent on event type & organisation	Unit Manager's discretion to set fees	Unit Manager's discretion to set fees		
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Set-up / dismantle fee

	100% of daily fee	100% of daily fee		
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Bond (refundable if no damage occurs)

Event (dependent on the nature of the Activity - Park Manager's discretion to set bond)	\$208 - \$3,127	\$231 - \$3,480		11.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Key hire	\$54.00	\$60.00	\$6.00	11.1%	round up and increase more to offset the zero increase for communities and not-for-profit

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Power Fee

Dependent on event type, organisation, and power used	Actual or Park Manager's discretion to set fees	Actual or Park Manager's discretion to set fees		
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Restoration to Land Fees

Dependent on Event and Park - Park Manager's discretion to set fees	Park Manager's discretion to set fees	Park Manager's discretion to set fees		
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Parking Fees

Car parking fee paid to CCC (based on car counter)	\$2.10	\$2.10	\$0.00	0.0%
Maximum car park fee by Event Organiser	\$5.10	\$5.10	\$0.00	0.0%
<i>A maximum of \$5.10 per car in Park (\$2.10 of which must go to the Park)</i>				
Any Events or Activities solely for children under 18 (sports-related)	Free	Free		

2. Events - Hagley Park - Daily Fee

Includes fairs, carnivals, and sporting events

Community & Not-For-Profit

(50 - 299 people)	\$55.10	\$55.00	(\$0.10)	-0.2%	rounding
(300 - 1,000 people)	\$166.40	\$170.00	\$3.60	2.2%	Consistent with C&C approach - no big increase for not for profit communities
(1,000 - 10,000 people)	\$331.80	\$340.00	\$8.20	2.5%	Consistent with C&C approach - no big increase for not for profit communities
(10,001+ people)	\$554.40	\$560.00	\$5.60	1.0%	Consistent with C&C approach - no big increase for not for profit communities
Admin Fee	\$71.80	\$70.00	(\$1.80)	-2.5%	rounding. Keep Admin fee consistent within Parks

City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Commercial and Private Event

(50 - 299 people)	\$321.60	\$360.00	\$38.40	11.9%	round up and increase more to offset the zero increase for communities and not-for-profit
(300 - 1,000 people)	\$431.80	\$500.00	\$68.20	15.8%	round up and increase more to offset the zero increase for communities and not-for-profit
(1,000 - 10,000 people)	\$664.60	\$750.00	\$85.40	12.8%	round up and increase more to offset the zero increase for communities and not-for-profit
(10,001+ people)	\$1,531.50	\$1,700.00	\$168.50	11.0%	round up and increase more to offset the zero increase for communities and not-for-profit
Admin Fee	\$132.70	\$150.00	\$17.30	13.0%	round up and increase more to offset the zero increase for communities and not-for-profit

Other event booking types

Dependent on Event

Set-up / dismantle fee	100% of daily fee	100% of daily fee			
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Bond (refundable if no damage occurs)

Event (dependent on the nature of the Activity - Park Manager's discretion to set)	\$208 - \$5,212	\$231 - \$5,800		11.3%	round up and increase more to offset the zero increase for communities and not-for-profit
Key hire	\$55.00	\$60.00	\$5.00	9.1%	round up and increase more to offset the zero increase for communities and not-for-profit

Power Fee

Dependent on event type, organisation, and power used	Actual or Park Manager's discretion to set fees	Actual or Park Manager's discretion to set fees			
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Restoration of Land Fees

Dependent on Event and Park - Park Manager's discretion to set fees	Park Manager's discretion to set fees	Park Manager's discretion to set fees			
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Parking Fees

Car parking fee paid to Council (based on car counter)	\$2.10	\$2.10	\$0.00	0.0%
Maximum car park fee by Event Organiser	\$5.10	\$5.10	\$0.00	0.0%
<i>A maximum of \$5.10 per car in Park (\$2.10 of which must go to the Park)</i>				
Any Events or Activities solely for children under 18 (sports-related)	Free	Free		

Hagley Park Banner Frame Hire (for use by Hagley Park Events only)

Weekly hire per frame	\$40.60	\$50.00	\$9.40	23.2%
Bond (per hire)	\$309.30	\$350.00	\$40.70	13.2%

round up and increase more to offset the zero increase for communities and not-for-profit
 round up and increase more to offset the zero increase for communities and not-for-profit

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Transport - Streets and Transport

Assumed staff costs increase 3%
 Assumed other costs increase 10%

Off Street Parking

Lichfield Street Car Park

Rate per hour or part thereof (6am-6pm Monday - Sunday)	\$4.10	\$4.10	\$0.00	0.0%
Night rate per hour or part thereof up to a max of \$10 (6pm - 10am Monday - Sunday)	\$3.60	\$3.60	\$0.00	0.0%
All day rate	\$15.30	\$15.30	\$0.00	0.0%
Lost ticket charge (per 24 hr period)	Up to \$15.30	Up to \$15.30		

No change proposed as fees are largely consistent with other parking providers.

Art Gallery Car Park

Rate per half hour or part thereof (maximum daily fee \$25)	\$2.10	\$2.10	\$0.00	0.0%
Lost ticket charge (per 24 hr period)	\$40.80	\$40.80	\$0.00	0.0%

No change proposed as fees are largely consistent with other parking providers.

On street Parking

(a) Parking Meters				
(i) 1 hour meters	\$4.60 per hour	\$4.60 per hour		
(ii) 2 hour meters	\$4.60 per hour	\$4.60 per hour		
(b) Coupon Parking	\$4.60	\$4.60	\$0.00	0.0%
(c) Meter Hoods - per day	\$30.60	\$30.60	\$0.00	0.0%
(c) Meter Hoods - per month	\$460.00	\$460.00	\$0.00	0.0%
(d) Waiver of Time limit restriction	\$215.00	\$215.00	\$0.00	0.0%
(e) Residential Parking and Residents Exemption Permits	\$102.00	\$102.00	\$0.00	0.0%

No change proposed as fees are largely consistent with other parking providers.

Activities On Street

Normal road opening	\$505.00	\$520.00	\$15.00	3.0%
High grade pavement opening	\$812.00	\$836.00	\$24.00	3.0%
Footpath and minor openings - sewer	\$270.00	\$278.00	\$8.00	3.0%
Footpath and minor openings - stormwater	\$143.00	\$147.00	\$4.00	2.8%

Recovery of staff time.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Transport - Streets and Transport

Water discharge	\$337.00	\$347.00	\$10.00	3.0%
Real Time Operations professional services	\$275.00	\$283.00	\$8.00	2.9%

Assumed staff costs increase 3%
Assumed other costs increase 10%

Corridor Access Requests

Corridor Access Request - Construction activity on sites adjacent to the road corridor	\$215 plus \$2,550 bond	\$220 plus \$2,650 bond		
Small Excavation - Footpath/Berm/Vehicle Crossing (up to 3 lineal metres in any direction)	\$123.00	\$127.00	\$4.00	3.3%
Small Excavation - Carriageway (up to 3 lineal metres in any direction)	\$247.00	\$254.00	\$7.00	2.8%
Medium Excavation - Footpath/Berm/Carriageway/Vehicle Crossing (3 to 20 lineal metres in any direction)	\$452.00	\$466.00	\$14.00	3.1%
Large Excavation - Footpath/Berm/Carriageway (over 20 lineal metres in any direction)	\$658.00	\$678.00	\$20.00	3.0%
Non-Excavation CAR / Non-Excavation Global Permit	\$41.00	\$42.00	\$1.00	2.4%
Excavation Global Permit - Footpath/Berm/Carriageway (small excavations only, includes up to 30 inspections)	\$3,863.00	\$3,979.00	\$116.00	3.0%

Recovery of staff time.

Corridor Manager Additional Activities

Standard review of application or revision (including incomplete applications)	\$82.00	\$84.00	\$2.00	2.4%
Detailed review of application or revision (including incomplete applications). Includes up to 1 hour	\$164.00	\$169.00	\$5.00	3.0%
Desktop audit / inspection. Includes up to 30 minutes	\$82.00	\$84.00	\$2.00	2.4%
Walk-out / Site audit. Includes up to 45 minutes on-site	\$206.00	\$212.00	\$6.00	2.9%
Follow up on overdue start/end notice	\$82.00	\$84.00	\$2.00	2.4%
Light investigation (e.g. a ticket is raised in relation to the work, discussion from Corridor manager required with public and/or contractor). Includes up to 1 hour	\$164.00	\$169.00	\$5.00	3.0%
Detailed Investigation (H&S breach, breach of Code/WAP/TMP conditions). Includes up to 2 hours	\$329.00	\$339.00	\$10.00	3.0%
New Surface Investigation (Excavation on surface laid within 24 months)	\$411.00	\$423.00	\$12.00	2.9%
Other Costs - Including loss of warranty on new surface	At cost	At cost		

Recovery of staff time.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Assumed staff costs increase 3%
 Assumed other costs increase 10%
 Recovery of staff time.

**Transport - Streets and Transport
 Traffic Management Plan Application**

Low volume roads - charge includes 0.5 hours of work. Additional time required will be charged at a rate of \$161/hour	\$84.00	\$87.00	\$3.00	3.6%
Level 1 roads - charge includes 1 hour of work. Additional time required will be charged at a rate of \$161/hour	\$168.00	\$173.00	\$5.00	3.0%
Level 2 roads - charge includes 1.5 hours of work. Additional time required will be charged at a rate of \$161/hour	\$252.00	\$260.00	\$8.00	3.2%

Service Agreement Application - non intrusive generic works

Recovery of staff time.

Low volume, level 1 and 2 generic TMP - charge includes 2 hours of work. Additional time required will be charged at a rate of \$161/hour	\$336.00	\$346.00	\$10.00	3.0%
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Generic Traffic Management Plan Applications

Recovery of staff time.

Low volume, level 1 and 2 generic TMP - charge includes 2 hours of work. Additional time required will be charged at a rate of \$161/hour	\$336.00	\$346.00	\$10.00	3.0%
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Events - Traffic Management Plan Applications

Recovery of staff time.

Level 1 roads - charge includes 1 hour of work. Additional time required will be charged at a rate of \$161/hour	\$168.00	\$173.00	\$5.00	3.0%
Level 2 roads - charge includes 2 hours of work. Additional time required will be charged at a rate of \$161/hour	\$336.00	\$346.00	\$10.00	3.0%
Events requiring temporary road closure - for advertising of proposed and confirmed road closures	Actual costs	Actual costs		

Roading Controlling Authority Inspections

Recovery of staff time.

Inspection of unapproved work (activities being undertaken without an approved TMP)	\$720.00	\$742.00	\$22.00	3.1%
Inspection of non-approved Traffic Management methodology	\$704.00	\$725.00	\$21.00	3.0%
Inspection of non conformance - minimum charge. Additional time required will be charged at a rate of \$161/hour	\$336.00	\$346.00	\$10.00	3.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Transport - Streets and Transport

Assumed staff costs increase 3%
Assumed other costs increase 10%

Other Traffic Management Plan Charges

Recovery of staff time.

Application for a revision to an approved Traffic Management Plan - charge includes 0.5 hours of work. Additional time required will be charged at a rate of \$161/hour	\$84.00	\$87.00	\$3.00	3.6%
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Vehicle Crossing Pre-approval	\$159.00	\$164.00	\$5.00	3.1%
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Recovery of staff time.

Structures on Streets & Application Fees

Recovery of staff time.

Landscape Features (retaining walls for landscaping / private land only)	\$511.00	\$526.00	\$15.00	2.9%
Retaining walls for driveways (Board approval not required)	\$511.00	\$526.00	\$15.00	2.9%
Retaining walls for driveways, parking platforms etc. (Board approval required)	\$1,021.00	\$1,052.00	\$31.00	3.0%
Preparation/Transfer of lease Document	\$511.00	\$526.00	\$15.00	2.9%
Temporary use of legal road - rate per square metre per month	\$51.00	\$53.00	\$2.00	3.9%
- minimum charge per month	\$204.00	\$210.00	\$6.00	2.9%
New street name plate & post	\$1,021.00	\$1,052.00	\$31.00	3.0%
Akaroa sign frames - Annual fee per name blade	\$306.00	\$315.00	\$9.00	2.9%

Road Stopping

When any person applies to stop a road, then the applicant shall be responsible for meeting the costs and expenses associated with the road stopping process as determined by Council.

Recovery of staff time.

Application fee (provides for an evaluation of the application by Council)	\$1,021.00	\$1,052.00	\$31.00	3.0%
Processing fee (following evaluation by Council, if the applicant wishes to proceed a non-refundable minimum fee will apply)	\$1,532.00	\$1,578.00	\$46.00	3.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Assumed staff costs increase 3%
 Assumed other costs increase 10%

Transport - Streets and Transport

Other Costs

Other costs and expenses that an applicant will be liable to meet include, but are not limited to:

- survey costs
- cost of consents
- public advertising
- accredited agent fees
- Land Information New Zealand (LINZ) fees
- legal fees
- valuation costs
- cost of Court and hearing proceedings
- staff time
- market value of the road

Street Site Rentals

Assumed inflation.

Garage Sites - Single (per annum)	\$225.00	\$248.00	\$23.00	10.2%
Garage Sites - Double (per annum)	\$459.00	\$505.00	\$46.00	10.0%
Air Space	\$459.00	\$505.00	\$46.00	10.0%
Temporary site rental - development purposes - per sqm per month	\$9.20	\$10.00	\$0.80	8.7%
- minimum charge per month	\$72.00 minimum charge per month	\$80.00 minimum charge per month		
- Miscellaneous Sites (per annum)	\$2,859.00	\$3,145.00	\$286.00	10.0%

Application Fee for Discharging

Ground Water to Road	\$347.00	\$357.00	\$10.00	2.9%
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Recovery of staff time.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Assumed staff costs increase 3%
 Assumed other costs increase 10%
 Assumed inflation.

Transport - Streets and Transport

Licences (Other):

Stall Licence	\$102.00	\$112.00	\$10.00	9.8%
Buskers Licence - outside designated areas (preparation of Licence and Issuing)	\$41.00	\$45.00	\$4.00	9.8%
Hawkers	\$41.00	\$45.00	\$4.00	9.8%
Mobile Shops	\$153.00	\$168.00	\$15.00	9.8%

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Transport - Parking Enforcement

Abandoned Vehicle Charges	Full cost recovery including administration charges	Full cost recovery including administration charges		
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City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Solid Waste and Resource Recovery

Finance suggest rounding to nearest dollar

Waste Charges (Refuse Minimisation & Disposal)

Council rubbish bags - pack of 5 - CBD collection only	\$14.50	\$16.50	\$2.00	13.8%	Cost Recovered
Recycling bags for the CBD recycling collection user pays service - pack of 5	\$5.86	\$6.65	\$0.79	13.5%	Cost Recovered

Change the size of Wheelie Bins (larger or smaller)

-- one bin only	\$97.65	\$97.65	\$0.00	0.0%
-- two bins at the same time	\$110.25	\$110.25	\$0.00	0.0%
-- three bins at the same time	\$122.85	\$122.85	\$0.00	0.0%

NOTE: This is a one-off fee charged by Council to cover the cost of physical delivery and collection of the bins. Where a standard-size bin has been replaced by a larger bin, this represents an enhanced service which our contractor will charge for on an annual basis for as long as the enhanced service is provided. Invoicing and payment will be between the contractor and the customer, without Council's involvement.

Reinstatement of a removed Wheelie Bin(s)

-- one bin only	\$97.65	\$97.65	\$0.00	0.0%
-- two bins at the same time	\$110.25	\$110.25	\$0.00	0.0%
-- three bins at the same time	\$122.85	\$122.85	\$0.00	0.0%

Opt-in for non-rateable or similar properties

	\$323.85	\$356.00	\$32.15	9.9%	Waste minimisation charge + admin fee.
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NOTE: Some properties do not receive a wheelie bin service because they do not pay Council's Waste Minimisation Rate. These properties may elect to pay for these services separately - properties opting in will be invoiced by the Council annually.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

Waste Charges (Cleanfill & Waste Handling)

Cleanfills & Waste Handling Operation Licence Application Fee	\$346.80	\$724.00	\$377.20	108.8%	Application Fee + 2 hours admin including site visit (previously had not passed on full admin costs). The Fee is seldom used
Cleanfills Annual Licence Fee (based on 4 monitoring inspections during the year).	\$2,418.00	\$2,550.00	\$132.00	5.5%	Applied inflation increase. There are currently 19 cleanfill licences.
Waste Handling Operation, Annual Licence Fee	\$346.80	\$365.00	\$18.20	5.2%	Applied inflation increase. Craig to check with Melanie if this fee should remain
Cleanfills & Waste Handling Operation, Additional Monitoring Fee (during financial year) for Cleanfills (per hour)	\$120.90	\$167.00	\$46.10	38.1%	Align fee with other CCC compliance activities. The Fee is seldom used

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Water & Trade Waste Charges

See also Fees and charges set under section 12 Local Government Act 2002

Trade Waste Conditional Quarterly Charges

Volume - peak periods	\$1.00	\$1.10	\$0.10	10.0%
Volume - off peak	\$0.500	\$0.56	\$0.06	11.4%
Suspended Solids - per Kg	\$0.47	\$0.53	\$0.05	11.2%
Biological Oxygen Demand - per Kg	\$0.66	\$0.74	\$0.08	11.4%
Metals - Cadmium	\$16,147.09	\$16,147.09	\$0.00	0.0%
Metals - Chromium	\$0.00	\$0.00	\$0.00	0.0%
Metals - Copper	\$92.42	\$92.42	\$0.00	0.0%
Metals - Zinc	\$64.56	\$64.56	\$0.00	0.0%
Metals - Mercury	\$26,016.87	\$26,016.87	\$0.00	0.0%

Treatment and disposal fees

Tankered Waste Fee (\$/m3)	\$52.00	\$57.88	\$5.88	11.3%
Trade Waste Consent Application Fee	\$660.00	\$735.00	\$75.00	11.4%
Trade Waste Annual Fee (permitted) - less than 1,245 m3/yr and complies with Schedule 1A of the Trade Waste Bylaw 2015	\$210.00	\$235.00	\$25.00	11.9%
Trade Waste Annual Consent Fee >1,245 m3/yr	\$360.00	\$400.00	\$40.00	11.1%
Trade Waste Discharge Analysis	Actual Costs	Actual Costs		
Laboratory Services	General Manager's discretion to set fees	General Manager's discretion to set fees		

Network fees

Acceptance of Selwyn District Sewage (\$/m3)	\$1.00	\$1.15	\$0.15	15.0%
Sewer Lateral Recoveries - actual costs recovered	General Manager's discretion to set fees	General Manager's discretion to set fees		

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Water Supply

Water rates

Included within Rating Policy

Supply of water

NOTE: For excess water supply rates to ratepayers, refer to our rating information

Residential excess water (per m3)	\$1.35	\$1.35	\$0.00	0.0%
Commercial excess water (per m3)	\$1.18	\$1.35	\$0.17	14.4%
Water Supply Unit (1000l/day)	\$390.00	\$390.00	\$0.00	0.0%

Network cost recovery

New Water Connection - 15mm standard or restricted connection	\$1,080.00	\$1,200.00	\$120.00	11.1%
Standard 15mm Water Supply Connection Relocation (new fittings)	\$920.00	\$1,020.00	\$100.00	10.9%
Disconnection of Water Meter/Supply (in carriage way) - per connection	\$1,508.00	\$1,680.00	\$172.00	11.4%
Disconnection of Water Meter/Supply (in footpath) - per connection	\$369.00	\$410.00	\$41.00	11.1%
Site Block (due to safety or access issues)	\$375.00	\$420.00	\$45.00	12.0%
Commercial & Industrial Connection - actual costs recovered	General Manager's discretion to set fees	General Manager's discretion to set fees		
Commercial & Industrial Application Fee	\$450.00	\$500.00	\$50.00	11.1%
New Sub Mains/Connections Cost Share	General Manager's discretion to set fees	General Manager's discretion to set fees		
Damage Recoveries	General Manager's discretion to set fees	General Manager's discretion to set fees		
Annual Backflow Prevention Device testing (per device, per visit) - Business Hours	\$150.00	\$150.00	\$0.00	0.0%
Annual Backflow Prevention Device testing (per device, per visit) - After Hours	\$250.00	\$250.00	\$0.00	0.0%
General Site Inspections, Auditing and Surveying - Engineering Officer per hour	\$140.00	\$140.00	\$0.00	0.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Repair of Backflow Prevention Device	General Manager's discretion to set fees	General Manager's discretion to set fees		
Installation of Backflow Prevention Device	General Manager's discretion to set fees	General Manager's discretion to set fees		
Water Meter Read out of Normal Cycle/Settlement Read (Christchurch City) - per property	\$37.00	\$40.00	\$3.00	8.1%
Water Meter Read out of Normal Cycle/Settlement Read (Lyttelton to Diamond Harbour) - per property		\$85.00	\$85.00	New Fee
Water Meter Read out of Normal Cycle/Settlement Read (Akaroa & Surrounding Bays, inc. Little River) - per property		\$180.00	\$180.00	New Fee

Stormwater

Industrial Stormwater Discharge Licence Fee - High Risk	\$4,080.00	\$4,550.00	\$470.00	11.5%
Industrial Stormwater Discharge Licence Fee - Medium Risk	\$505.00	\$560.00	\$55.00	10.9%

Registration to undertake Authorised Work for Council

Drainlayer

Application for approval as Christchurch City Council authorised drainlayer	\$630.00	\$700.00	\$70.00	11.1%
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Water Supply

Application for approval as Christchurch City Council authorised water supply installer	\$630.00	\$700.00	\$70.00	11.1%
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Drainlayer

Application for approval as Christchurch City Council authorised PE Welder	\$630.00	\$700.00	\$70.00	11.1%
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Water Supply

Application for approval as Christchurch City Council authorised PE Welder	\$630.00	\$700.00	\$70.00	11.1%
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Drainlayer

Application for approval as Christchurch City Council authorised vacuum installer	\$630.00	\$700.00	\$70.00	11.1%
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Yearly administration fee (per individual)

	\$135.00	\$150.00	\$15.00	11.1%
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City Council Fees & Charges for 2023/24

Fees and charges set under section 12 Local Government Act 2002

City Water and Waste

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Sales of Plans levied per A4 Sheet	\$13.50	\$15.00	\$1.50	11.1%
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City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

Sale and Supply of Alcohol and Gambling

1. Alcohol Licensing Fees

These fees are not set by Council, but by the Sale & Supply of Alcohol (Fees) Regulations 2013

Feedback provided by Dave Joker INRE Alcohol Licensing
Fees not set by Council

(i) Application for Premises

cost/risk rating category - Very Low	\$368.00	\$368.00	\$0.00	0.0%	"	"
cost/risk rating category - Low	\$609.50	\$609.50	\$0.00	0.0%	"	"
cost/risk rating category - Medium	\$816.50	\$816.50	\$0.00	0.0%	"	"
cost/risk rating category - High	\$1,023.50	\$1,023.50	\$0.00	0.0%	"	"
cost/risk rating category - Very High	\$1,207.50	\$1,207.50	\$0.00	0.0%	"	"

(ii) Annual Fee for Premises

cost/risk rating category - Very Low	\$161.00	\$161.00	\$0.00	0.0%	"	"
cost/risk rating category - Low	\$391.00	\$391.00	\$0.00	0.0%	"	"
cost/risk rating category - Medium	\$632.50	\$632.50	\$0.00	0.0%	"	"
cost/risk rating category - High	\$1,035.00	\$1,035.00	\$0.00	0.0%	"	"
cost/risk rating category - Very High	\$1,437.50	\$1,437.50	\$0.00	0.0%	"	"

(iii) Special Licence

Class 1	\$575.00	\$575.00	\$0.00	0.0%	"	"
Class 2	\$207.00	\$207.00	\$0.00	0.0%	"	"
Class 3	\$63.25	\$63.25	\$0.00	0.0%	"	"

(iv) Managers Certificates (application and renewals)

(iv) Managers Certificates (application and renewals)	\$316.25	\$316.25	\$0.00	0.0%	"	"
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City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

(v) Other fees payable

Temporary Authorities	\$296.70	\$296.70	\$0.00	0.0%	"	"
Temporary Licence	\$296.70	\$296.70	\$0.00	0.0%	"	"
Permanent Club Charters	\$632.50	\$632.50	\$0.00	0.0%	"	"
Extract from register	\$57.50	\$57.50	\$0.00	0.0%	"	"

2. Other Alcohol Licensing related fees not set by Regulations

(these processes are required by the Act and Regulations but the fees are set by Council)

Public notice of applications for new alcohol licences administration fee	\$92.00	\$97.00	\$5.00	5.4%	We aimed to apply recommended inflation adjustments, with the aim not to over recover cost.
Premises Certificate of Compliance (Alcohol) A – Change of ownership (same conditions)	\$169.00	\$180.00	\$11.00	6.5%	
Premises Certificate of Compliance (Alcohol) B – Never been licenced or changes to licence conditions	\$285.00	\$300.00	\$15.00	5.3%	

3. Gambling

Application fee under the Gambling & TAB Venue Policy	\$164.00	\$164.00	\$0.00	0.0%	Fees not set by Council
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Environmental Health

1. Environmental Health Recoveries

Feedback Provided by Nigel Grant - INRE
Environmental Health

(i) Noise surveys	Actual costs recovered	Actual costs recovered		
(ii) Court/Legal Recoveries	Actual costs recovered	Actual costs recovered		
(iii) Contaminated Land / P Lab / P House Testing	Actual costs recovered	Actual costs recovered		
(iv) Noisy Alarm Deactivations	Actual costs recovered	Actual costs recovered		

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

2. Offensive Trades Licences

(i) Annual Premise Registration - New or Renewed Registration	\$271.00	\$285.00	\$14.00	5.2%
(ii) Change of ownership	\$92.00	\$97.00	\$5.00	5.4%

We aimed to apply recommended inflation adjustments, with the aim not to over recover cost.

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3. Noise making Equipment Seizure & Storage

(i) Staff time associated with managing equipment seizure	\$92.00	\$97.00	\$5.00	5.4%
(ii) Storage of seized equipment	\$73.00	\$77.00	\$4.00	5.5%
(iii) Noise contractor attendance (per Unit) related to equipment seizure	\$51.00	\$54.00	\$3.00	5.9%

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" "

" "

Swimming Pool Compliance

Compliance Inspection Fee (Subsequent Inspections after initial inspection)	\$133.00	\$140.00	\$7.00	5.3%
Compliance Inspection Administration Fee	\$46.00	\$48.00	\$2.00	4.3%
Periodic Inspection Fee (s.222A, Building Act 2004)	\$133.00	\$140.00	\$7.00	5.3%

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Seizure of Signage

Impounding of non-complaint signage (made up of officer times, storage and administration)	\$92.00	\$97.00	\$5.00	5.4%
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Licences (Other):

Amusement Devices	\$11.50	\$11.50	\$0.00	0.0%
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Fees not set by Council

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

Food Safety and Health Licensing

Feedback provided by Stephen Stouth - INRE Food Safety and Health Licensing

Food Act 2014 Fees and Charges

Food Control Plans / National Programmes - New Application	\$408.00	\$430.00	\$22.00	5.4%		
Registration renewal Template Food Control Plan Food Act 2014	\$349.00	\$367.00	\$18.00	5.2%	"	"
Registration renewal Template Food Control Plan Food Act 2014, 2 premises operating under same Food Control Plan and owner	\$349.00	\$370.00	\$21.00	6.0%	"	"
Registration renewal Template Food Control Plan Food Act 2014, 3 or more premises operating under same Template	\$349.00	\$370.00	\$21.00	6.0%	"	"
Adding an additional site to an existing registration	\$92.00	\$97.00	\$5.00	5.4%	"	"
Change of ownership food business (New Fee to capture cost to confirm if the food business is transferrable) (new fee)		\$150.00			"	"

We aimed to apply recommended inflation adjustments, with the aim not to over recover cost.

National Programmes

National Programme - Renewal fee (2 years)	\$349.00	\$370.00	\$21.00	6.0%	"	"
National Programme - Renewal fee (2 years) 2 Premises operating under same programme same owner	\$349.00	\$370.00	\$21.00	6.0%	"	"
National Programme - Renewal fee (2 years) 3 Premises operating under same programme same owner	\$349.00	\$370.00	\$21.00	6.0%	"	"

Inspection / Audit / Verification and compliance investigation fees

Re-visit for compliance actions / Corrective action check or a simple low risk verification	\$306.00	\$320.00	\$14.00	4.6%	"	"
Standard verification for template food control plan or Compliance investigation	\$500.00	\$525.00	\$25.00	5.0%	"	"
Additional charge for officer time beyond standard verification hourly rate	\$167.00	\$175.00	\$8.00	4.8%	"	"
Additional charge for Mentoring Fee associated with Food Control Plan per hour	\$167.00	\$175.00	\$8.00	4.8%	"	"
Additional charge for consulting / advisory activities for food safety not otherwise identified per hour	\$167.00	\$175.00	\$8.00	4.8%	"	"
Copies of printed information and specialist service provision	Actual costs recovered	Actual costs recovered			"	"
Application for Exemption from Food Act 2014 (If available under Delegated power to assess Section 33 Food Act 2014)	\$239.50	\$251.00	\$11.50	4.8%	"	"
Penalty for late payment of Fees (Section 215 Food Act 2014)	10%	10%	\$0.00	0.0%	"	"

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

Canelling an audit within 24 hours of the scheduled date and time of the audit / no person available for the audit	\$92.00	\$96.60	\$4.60	5.0%	"	"
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Compliance / Enforcement

Issue of Improvement Notice including development of the notice or Direction by a Food Safety Officer Per Notice	\$167.00	\$175.00	\$8.00	4.8%	"	"
Additional charge if Issue of Improvement Notice or Direction if exceeds 1st hour	\$167.00	\$175.00	\$8.00	4.8%	"	"
Application for Review of Issue of Improvement Notice	\$167.00	\$175.00	\$8.00	4.8%	"	"
Additional charge if Application for Review of Issue of Improvement Notice exceeds 1st hour per hour	\$167.00	\$175.00	\$8.00	4.8%	"	"
					"	"
HAR (Hairdressers)	\$240.00	\$240.00	\$0.00	0.0%	"	"
FND (Funeral Directors)	\$396.00	\$396.00	\$0.00	0.0%	"	"
FND (Funeral Directors - no mortuary, registration only)	\$229.00	\$229.00	\$0.00	0.0%	"	"
CMP (Camping Grounds)	\$417.00	\$417.00	\$0.00	0.0%	"	"

2. General Fees

- Additional Inspections of premises other than food premises (includes request and additional registration/compliance visits from third visit each registration year)	\$229.00	\$229.00	\$0.00	0.0%	"	"
- Change of Ownership of Hairdresser, Funeral Director, Campground or Food Act 2014 registered premises	\$115.00	\$115.00	\$0.00	0.0%	"	"
- Late Payment of Food Premises Registration and FCP Verification Fees	additional 10%	additional 10%			"	"

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Strategic Planning, future Development & Regeneration

District Plan

Privately requested Plan changes

Minimum Application fee payable at time of lodging a formal request for a change to the plan	\$20,000.00	\$20,000.00	\$0.00	0.0%
Any additional time and cost incurred beyond that covered by the Minimum Application Fee (invoiced separately)	Actual Costs Recovered	Actual Costs Recovered		

All time spent on private plan change requests will be charged at the following hourly rates.

Statutory Administration Officers Removed	\$100.00	\$0.00	(\$100.00)	-100.0%	This position Adm Officer no longer exists, thus Fees no longer needs. Tasks are now done by Senior Council Office (adm) below
Senior Council Officer (administration)	\$150.00	\$155.00	\$5.00	3.3%	Cost increased
Planner & specialist input (junior and intermediate level) from another Council department	\$180.00	\$195.00	\$15.00	8.3%	Consistency with Resource Consents Planners hour/rate
Senior Planner, Principal Advisor, Team Leader, Programme Manager & specialist input (senior level) from another Council department	\$200.00	\$210.00	\$10.00	5.0%	Consistency with Resource Consents Planners hour/rate

Additional costs

Council Hearings Panel attending hearing and making a recommendation to the Council	As set by Remuneration Authority	As set by Remuneration Authority		
Commissioner appointed to conduct hearing and make recommendation to the Council	Actual Cost	Actual Cost		
Fees charged by any consultant engaged by Council	Actual Cost	Actual Cost		
Disbursement costs such as advertising, photocopying and postage	Actual Cost	Actual Cost		
Pre-application Meetings	Actual Costs Recovered	Actual Costs Recovered		

Officer time and Administration costs pre and post meeting will be incorporated into total cost of service.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Development Contributions

1. Estimates (set under section 12 of Local Government Act)

Requests for estimates of development contributions where no building consent, resource consent, subdivision consent or service connection has been applied for.

Estimate of development contributions (Fixed fee)	\$95.00	\$100.00	\$5.00	5.3%	General cost increased

2. Objections

Objections under section 199C of the Local Government Act 2002 to development contribution assessments.

The time taken to process an objection will be charged at the relevant scheduled hourly rate, plus the actual cost of the commissioner(s) and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out.

If the cost of processing exceeds the Deposit an invoice will be sent for the additional processing fees. Alternatively, the balance of the deposit will be refunded if it is not required for processing.

Deposit required before processing of the objection will commence	\$1,000.00	\$1,000.00	\$0.00	0.0%	DEPOSIT
Development Contributions Commissioners	Actual cost	Actual cost			
Secretarial costs (hourly rate)	\$100.00	\$105.00	\$5.00	5.0%	General cost increased
Administrative costs - Development Contributions Assessors (hourly rate)	\$150.00	\$150.00	\$0.00	0.0%	No increase as current rates cover our costs
Administrative costs - Team Leader/Manager level (hourly rate)	\$200.00	\$200.00	\$0.00	0.0%	No increase as current rates cover our costs
Disbursements	Actual cost	Actual cost			

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

*All fees are deposits unless listed as a total fee. Note: Deposits and Total fees are fixed charges under Section 36(1) of the Resource Management Act 1991.
Please note that deposits do not always cover all of the costs in processing an application. Where processing costs exceed the specified deposit the additional costs will be invoiced separately.
The required fee/deposit must be paid before any processing of the application will commence (excluding on account customers).
If an application falls into more than one fee category then the higher fee applies.*

1. Land Use Applications - Non Notified

Resource Consents

- Additions, alterations and accessory buildings (all zones)	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
- One or two new residential units (incl Older Person's Housing Units) - all zones	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT
- 3 or more units (total on site, including any existing units) - all zones	\$3,500.00	\$3,500.00	\$0.00	0.0%	DEPOSIT
Short-term visitor accommodation (e.g. Airbnb, holiday home)	\$1,000.00	\$1,000.00	\$0.00	0.0%	DEPOSIT
- Signage	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
- Earthworks and retaining walls	\$2,500.00	\$2,500.00	\$0.00	0.0%	DEPOSIT
- Telecommunications	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
- All other non-residential	\$4,000.00	\$4,000.00	\$0.00	0.0%	DEPOSIT
· Applications for the following works to protected trees					
- Felling a diseased, unhealthy or hazardous tree	No Charge	No Charge			
- Pruning where necessary to remove a hazard or for tree health	No Charge	No Charge			
· All other non-notified applications for works to protected trees	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

Other Land Use Applications.

- s 87BA Permitted boundary activity	\$800.00	\$800.00	\$0.00	0.0%	DEPOSIT
- s 125 Extension of consent lapse period	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
- s 127 Application to change or cancel any condition	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
- s 139 Certificate of Compliance	\$1,200.00	\$1,200.00	\$0.00	0.0%	DEPOSIT
- s 139A Existing Use Certificate	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
- s 176A Application for Outline Plan	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT
- s 176A(2)(c) Waiver of Outline Plan	\$500.00	\$500.00	\$0.00	0.0%	DEPOSIT
- s 138 Surrender of resource consent (Total Fee)	\$475.00	\$475.00	\$0.00	0.0%	No increase as current rates cover our costs
- Amendments to consented application and plans (i.e. immaterial changes which do not warrant a s127 application)	\$300.00	\$300.00	\$0.00	0.0%	DEPOSIT
- s 128 Review of conditions	Actual Cost	Actual Cost			
- s 87BB Marginal or temporary non-compliance	\$1,000.00	\$1,000.00	\$0.00	0.0%	DEPOSIT
- s 357A(1)(f) and (g) Objections - cost of commissioner, where commissioner has been requested by the objector	Actual Cost	Actual Cost			
Road / private way naming unrelated to a current subdivision consent (e.g. retirement village)	Actual Cost	Actual Cost			

2. Subdivisions - Applications - Non-Notified

Subdivision Consents

Fee simple subdivisions (including boundary adjustments and change of tenure)					
- Up to 3 lots	\$2,500.00	\$2,500.00	\$0.00	0.0%	DEPOSIT
- More than 3 lots - Per Lot fee (Deposit capped at \$20,000)	\$750.00	\$750.00	\$0.00	0.0%	DEPOSIT
Cross lease subdivisions (including cross lease updates)	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
Unit Title subdivisions	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

Other Subdivision Applications

s 348 Right of Way approval	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
s 127 RMA Cancellation/Variation of Consent Condition	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
s 221(3) RMA Variation/Cancellation of Consent Notice	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
- where this relates to a diseased, unhealthy or hazardous tree protected by a condition of subdivision consent	No Charge	No Charge			
s 138 Surrender of resource consent (Total fee)	\$475.00	\$475.00	\$0.00	0.0%	No increase as current rates cover our costs
s 125 Extension of lapse period	\$1,800.00	\$1,800.00	\$0.00	0.0%	DEPOSIT
s 226 RMA Certification	\$530.00	\$530.00	\$0.00	0.0%	DEPOSIT
s 241 RMA Cancellation of Amalgamation	\$530.00	\$530.00	\$0.00	0.0%	DEPOSIT
s 243 RMA Surrender of Easements	\$530.00	\$530.00	\$0.00	0.0%	DEPOSIT
s 348 LGA Certification of Documents	\$530.00	\$530.00	\$0.00	0.0%	DEPOSIT
s 223 and/or 224 re-certification (after payment of final invoice)	\$300.00	\$300.00	\$0.00	0.0%	DEPOSIT

3. Notified Land Use and Subdivision Consent Applications (Deposits)

Limited notified	\$10,000.00	\$10,000.00	\$0.00	0.0%	DEPOSIT
Publicly notified	\$15,000.00	\$15,000.00	\$0.00	0.0%	DEPOSIT

4. Notices of Requirement

Notice of requirement for a new designation under Section 168	\$15,000.00	\$15,000.00	\$0.00	0.0%	DEPOSIT
Notice of requirement for alteration of a designation, other than a notice under Section 181(3)	\$10,000.00	\$10,000.00	\$0.00	0.0%	DEPOSIT
Notice of requirement for alteration of a designation under section 181(3)	\$1,500.00	\$1,500.00	\$0.00	0.0%	DEPOSIT
Notice to withdraw requirement under section 168 (4)	\$1,000.00	\$1,000.00	\$0.00	0.0%	DEPOSIT
Notice to remove a designation (in whole or in part) under section 182	\$1,000.00	\$1,000.00	\$0.00	0.0%	DEPOSIT

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

5. District Plan Certificates

Minimum Floor Level Certificate (Total Fee)	\$105.00	\$105.00	\$0.00	0.0%	No increase as current rates cover our costs
Infrastructure Capacity Certificate (Total Fee)	\$105.00	\$105.00	\$0.00	0.0%	No increase as current rates cover our costs
Rockfall AIFR Certificate (Deposit)	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT
Tree Removal Certificate	No Charge	No Charge			
Quarry Site Rehabilitation Plan (Certification & Reviews)	Actual Cost	Actual Cost			
Other District Plan Certificates, including Event Management Plan certification (Deposit)	\$300.00	\$300.00	\$0.00	0.0%	DEPOSIT

6. Bonds, Covenants and Encumbrances

Preparation, registration or cancellation of bond, covenant, or other legal instrument.	Actual Cost	Actual Cost			
Preparation and registration of encumbrance for family flat or older person's housing (Total Fee)	\$485.00	\$560.00	\$75.00	15.5%	Increase in external legal and LINZ fees
Discharge of encumbrance - conversion of family flat or older person's housing unit: (Total Fee)	\$500.00	\$0.00	\$0.00	0.0%	Separated out below
- Discharge (Total fee)	\$500.00	\$600.00	\$100.00	20.0%	Increase in external legal and LINZ fees, and assessment against new MDRS rules
- Additional approval required (e.g. s127 change of conditions)	-	Actual Cost			New fee component to enable a combined request for discharge plus any associated approval required

7. Pre Application Advice

Pre-application Advice	Actual cost	Actual cost			
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Staff time will be charged at the applicable hourly rate. Includes time spent on administration, research and assessment, meeting attendance (as applicable) and advice.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

8. Additional Processing Fees for ALL applications subject to a deposit:

If the actual cost of processing exceeds the deposit paid an invoice will be sent for the additional processing fees. Alternatively, the balance of the deposit will be refunded if it is not required for processing. Interim invoices may be issued.

The time taken to process an application (including any pre-application time) and undertake associated *subdivision* post-consent work, will be charged at the relevant scheduled hourly rate, plus the actual cost of any external specialists/consultants/commissioner and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out.

From July 2023, processing time and costs (including consultants) will be charged for the processing of applications involving heritage related protections in the Christchurch District Plan.

The subdivision consent fees include consent processing, engineering design acceptance, construction audits and clearances, and certification. Additional fees are required to be paid before the s.224 certificate will be released. Bond and maintenance/defect liability clearance fees will be invoiced at the relevant time.

Hourly rates

- Administration	\$105.00	\$110.00	\$5.00	4.8%	Costs increased Fee no longer required as combined all planners into fee below
-Planner Level 1 and Planning Technician	\$155.00	\$0.00	(\$155.00)	-100.0%	
- Planners, Planning Technician, Subdivisions Engineer, and specialist input (junior and intermediate level) from another Council department	\$185.00	\$195.00	\$10.00	5.4%	Costs increased
- Senior Planner, Senior Subdivisions Engineer, Team Leader, Manager, and specialist input (senior level) from another council department	\$205.00	\$210.00	\$5.00	2.4%	Costs increased
- External specialist and consultant	Actual Cost	Actual Cost			
Where a Commissioner is required to make a decision on an application	Actual Cost	Actual Cost			
Cost of Councillors/Community Board Members sitting on Hearings Panels.	Actual Cost	Actual Cost			
Reports commissioned by the Council	Actual Cost	Actual Cost			
Disbursements (including advertising and service of documents)	Actual Cost	Actual Cost			
Certificate of Title documents (if not provided with application)	\$5.00 per document	\$6.00 per document	\$1.00	20.0%	due LINZ fee increase

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Resource Consents

Consent management fee (fixed fee included in the total processing fees for every resource consent application)	\$85.00	\$85.00	\$0.00	0.0%
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9. Fees for Monitoring and Non Compliance of Resource Consent Conditions

These fees are additional to the processing fees for every resource consent that requires monitoring of conditions.

Monitoring programme administration fee (standard fee charged at the time of consent and applicable to variations and amendments)	\$102.00	\$107.00	\$5.00	4.9%	rounding \$dollar close to 5% increase - inflation
Residential consent monitoring fee (standard fee for verification of documentation submitted to confirm compliance with conditions, charged at time of consent).	\$60.45	\$64.00	\$3.55	5.9%	rounding \$dollar close to 5% increase - inflation
Residential consent monitoring fee (standard fee for first monitoring inspection charged at the time of consent, multiple fees may apply where more than one monitoring inspection is required).	\$116.80	\$123.00	\$6.20	5.3%	rounding \$dollar close to 5% increase - inflation
Commercial consent monitoring fee (standard fee for first monitoring inspection charged at the time of consent, multiple fees may apply where more than one monitoring inspection is required).	\$175.50	\$185.00	\$9.50	5.4%	rounding \$dollar close to 5% increase - inflation
Hourly rate for additional monitoring (per hour fee covering including travel, monitoring assessment, specialist input, and associated file management / administration).	\$120.90	\$167.00	\$46.10	38.1%	Align with other CCC Compliance activity

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24			
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change	

Rationale

Resource Consents

Monitoring of Permitted Activities under a National Environmental Standard

Monitoring Programme Administration Fee (charged on acceptance of the permitted activity notice and applicable to any amendments).	\$102.00	\$107.00	\$5.00	4.9%	rounding \$dollar close to 5% increase - inflation
Permitted Activity Monitoring Fee. Standard fee per monitoring inspection charged at the time of acceptance of the permitted activity notice. Multiple fees may be applied where more than one monitoring inspection is required.	\$175.50	\$185.00	\$9.50	5.4%	rounding \$dollar close to 5% increase - inflation
Note the above monitoring fees are payable when a permitted activity notice is accepted. The Council will recover additional costs from the person or organisation carrying out the permitted activity if further inspections, or additional monitoring activities are required (including those relating to non compliance with permitted activity conditions). Additional charges will apply based on the rate specified.	\$120.90	\$127.00	\$6.10	5.0%	rounding \$dollar close to 5% increase - inflation
Hourly rate for additional monitoring (per hour fee covering including travel, monitoring assessment, specialist input, and associated file management / administration).	\$120.90	\$167.00	\$46.10	38.1%	Align with other CCC Compliance activity

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

1. Building Consents

All deposits and fixed fees will be invoiced at the time of lodgement with the Council.

Payment to be as soon as practicable.

Applications that are not accepted at the time they are submitted will incur administration costs.

Other services not specifically detailed in this schedule will be charged at the relevant officer charge out rate.

Any reference to Residential, Commercial 1, 2 or 3 or Industrial is based on National BCA Competency Assessment System Levels.

1.1 Solid or Liquid Fuel Heaters

Description	Fee	Other Charges Possible	Fees for 2022/23 (GST Inclusive)	Fees for 2023/24 (GST Inclusive)	\$ change	% change	Rationale
Solid or liquid fuel heaters per single household unit. Fixed fee includes processing, one inspection and a code compliance certificate. Additional Fees may apply if further services requested.	Fee	Yes	\$390.00	\$390.00	\$0.00	0.0%	no increase due fees compatible with other councils
Solid liquid fuel heater that changes location and/or make and/or model.	Fee	Yes	\$280.00	\$280.00	\$0.00	0.0%	no increase due fees compatible with other councils

1.2 Building Consent Applications

This deposit is payable for all residential and commercial consent applications.

Actual costs will be calculated at the time of the processing decision.

1.2.1 Residential Applications

Value of work:

Value of work	Deposit	Other Charges Possible	Fees for 2022/23 (GST Inclusive)	Fees for 2023/24 (GST Inclusive)	\$ change	% change	Rationale
\$0 to \$19,999	Deposit	Yes	\$1,200.00	\$1,200.00	\$0.00	0.0%	DEPOSIT
\$20,000 to \$100,000	Deposit	Yes	\$1,400.00	\$1,400.00	\$0.00	0.0%	DEPOSIT
Over \$100,000 to \$300,000	Deposit	Yes	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT
Over \$300,000 to \$500,000	Deposit	Yes	\$2,800.00	\$2,800.00	\$0.00	0.0%	DEPOSIT

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

Over \$500,000	Deposit	Yes	\$3,800.00	\$3,800.00	\$0.00	0.0%	DEPOSIT
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Excluding multi-storey apartment buildings.

New buildings, additions and alterations

1.2.2 Commercial Applications

Value of work:

\$0 to \$19,999	Deposit	Yes	\$1,550.00	\$1,550.00	\$0.00	0.0%	DEPOSIT
\$20,000 to \$100,000	Deposit	Yes	\$2,670.00	\$2,670.00	\$0.00	0.0%	DEPOSIT
Over \$100,000 to \$500,000	Deposit	Yes	\$4,000.00	\$4,000.00	\$0.00	0.0%	DEPOSIT
Over \$500,000 to \$1m	Deposit	Yes	\$5,850.00	\$5,850.00	\$0.00	0.0%	DEPOSIT
Over \$1m	Deposit	Yes	\$7,990.00	\$7,990.00	\$0.00	0.0%	DEPOSIT

Including multi-storey apartment buildings.

New buildings, additions and alterations

1.2.3 Amendment of a Building Consent

- Minor Variation	Fee	Yes	\$185.00	\$185.00	\$0.00	0.0%	no increase due fees compatible with other councils
- Residential Amendment	Deposit	Yes	\$495.00	\$495.00	\$0.00	0.0%	DEPOSIT
- Commercial/Industrial Amendment	Deposit	Yes	\$740.00	\$740.00	\$0.00	0.0%	DEPOSIT
- Amendment to modify building code clause B2 - Durability	Deposit	Yes	\$162.50	\$162.50	\$0.00	0.0%	DEPOSIT

1.2.4 Miscellaneous fees associated with granting of a Building Consent and other requests.

Registration of section 73 certificates under the Building Act 2004.	Fee	Yes	\$420.00	\$420.00	\$0.00	0.0%	no increase due fees compatible with other councils
Registration of section 75 certificates under the Building Act 2004.	Fee	Yes	\$420.00	\$420.00	\$0.00	0.0%	no increase due fees compatible with other councils
Preparation of legal instrument associated with Building Control function	Fee	Yes	Actual Cost	Actual Cost			

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

Discharge of: Land Covenant in Gross, Memorandum of Encumbrance, Section 73, and Section 77.	Fee	Yes	Actual Cost	Actual Cost		
Fire Engineering Brief (FEB)	Fee	Yes	Actual Cost	Actual Cost		
Temporary Venue Approval	Fee	Yes	Actual Cost	Actual Cost		
Building Control Technical Advice	Fee	Yes	Actual Cost	Actual Cost		

1.3 Building Consents - Fixed Fees

1.3.1 Streamline Residential Dwellings

Up to \$300,000	Fee	Yes	\$1,750.00	\$1,750.00	\$0.00	0.0%	no increase due fees compatible with other councils
Over \$300,000 to \$500,000	Fee	Yes	\$1,900.00	\$1,900.00	\$0.00	0.0%	no increase due fees compatible with other councils
Over \$500,000	Fee	Yes	\$2,500.00	\$2,500.00	\$0.00	0.0%	no increase due fees compatible with other councils

Fixed processing fee from participants in the Streamline consenting process.

Covers the processing costs for the consent only.

Excludes inspections or any other Council/Government fees and levies

Additional categories of work may be added to the Streamline Building Consent process.

Appropriate fees are set at the discretion of the General Manager.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

1.3.2. Building Inspection Fees

-- Residential (excluding multi-storey apartment buildings)	Hourly Rate	Yes	\$200.00	\$200.00	\$0.00	0.0%
-- Commercial (including multi-storey apartment buildings and industrial)	Hourly Rate	Yes	\$255.00	\$255.00	\$0.00	0.0%

no increase due fees compatible with other councils
no increase due fees compatible with other councils

Per inspection not exceeding one hour.

Any time over an hour will be charged in 15 minute increments.

Not all chargeable time is on site.

Also applies for virtual inspections.

Offsite tasks may include assessment, communications and decisions made.

1.3.3 Notice to Fix

Notice to fix	Deposit	Yes	\$370.00	\$370.00	\$0.00	0.0%
Extension of time to start work on an issued building consent	Deposit	Yes	\$150.00	\$150.00	\$0.00	0.0%

DEPOSIT
DEPOSIT

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

1.3.4 Certificate for Public Use.

-- Commercial 1 & 2	Deposit	Yes	\$430.00	\$430.00	\$0.00	0.0%
-- Commercial 3	Deposit	Yes	\$850.00	\$850.00	\$0.00	0.0%

DEPOSIT
DEPOSIT

Scheduled cost includes deposit, assessment and inspection

Costs exceeding the scheduled fee will be recovered at the relevant office hourly rate.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

1.3.5. Code Compliance Certificates

Residential minor building work.	Deposit	Yes	\$126.00	\$126.00	\$0.00	0.0%	DEPOSIT
Residential accessory buildings and residential alterations.	Deposit	Yes	\$220.00	\$220.00	\$0.00	0.0%	DEPOSIT
Residential new dwellings (excluding multi-storey apartment buildings).	Deposit	Yes	\$360.00	\$360.00	\$0.00	0.0%	DEPOSIT
Commercial 1 & 2 and Residential multi storey apartment buildings.	Deposit	Yes	\$550.00	\$550.00	\$0.00	0.0%	DEPOSIT
Alterations to a Commercial 3 building less than or equal to \$500,000	Deposit	Yes	\$550.00	\$550.00	\$0.00	0.0%	DEPOSIT
Commercial 3 over \$500,000	Deposit	Yes	\$1,200.00	\$1,200.00	\$0.00	0.0%	DEPOSIT

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

1.4 Other Building Act Applications

1.4.1 Schedule 1 Exemption Application

Residential Exemptions [Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate]	Fixed Fee		\$649.00	\$649.00	\$0.00	0.0%	no increase due fees compatible with other councils
Commercial Exemptions [Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate]	Fixed Fee		\$880.00	\$880.00	\$0.00	0.0%	no increase due fees compatible with other councils

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

Marquees Exemptions [Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate]	Fixed Fee	Yes	\$490.00	\$490.00	\$0.00	0.0%
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no increase due fees compatible with other councils

Note: Sometimes, building work to be done under an exemption application would trigger the requirement for a development contribution to be paid, if the work had been part of a building consent application. Instead of exercising its discretion to decline the exemption application the Council may seek agreement to the payment of a Development Impact fee as a condition of granting the exemption (also see clause 2.9.3 of the Development Contribution Policy).

1.4.2 Certificate of Acceptance

1.4.2.1 Application for Certificate of Acceptance.	Case by Case		Calculated at application	Calculated at application		
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Equivalent fees, charges or levies that would have been applied if a Building Consent had been obtained. The authority to recover these fees is enabled under Section 97 (e) of the Building Act 2004.

1.4.2.2 Residential Certificate of Acceptance Applications.

Value of work:

\$0 to \$19,999	Deposit	Yes	\$1,200.00	\$1,200.00	\$0.00	0.0%	DEPOSIT
\$20,000 to \$100,000	Deposit	Yes	\$1,400.00	\$1,400.00	\$0.00	0.0%	DEPOSIT
Over \$100,000 to \$300,000	Deposit	Yes	\$2,000.00	\$2,000.00	\$0.00	0.0%	DEPOSIT
Over \$300,000 to \$500,000	Deposit	Yes	\$2,800.00	\$2,800.00	\$0.00	0.0%	DEPOSIT

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

Over \$500,000	Deposit	Yes	\$3,800.00	\$3,800.00	\$0.00	0.0%	DEPOSIT
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Second element of charge recovered under Section 96(1) (a) of the Building Act.

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

Excluding multi-storey apartment buildings

1.4.2.3 Commercial Certificate of Acceptance Applications.

Value of work:

\$0 to \$19,999	Deposit	Yes	\$1,550.00	\$1,550.00	\$0.00	0.0%	DEPOSIT
\$20,000 to \$100,000	Deposit	Yes	\$2,670.00	\$2,670.00	\$0.00	0.0%	DEPOSIT
Over \$100,000 to \$500,000	Deposit	Yes	\$4,000.00	\$4,000.00	\$0.00	0.0%	DEPOSIT
Over \$500,000 to \$1m	Deposit	Yes	\$5,850.00	\$5,850.00	\$0.00	0.0%	DEPOSIT
Over \$1m	Deposit	Yes	\$7,990.00	\$7,990.00	\$0.00	0.0%	DEPOSIT

Second element of charge recovered under Section 96(1) (a).

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

Including multi-storey apartment buildings and industrial.

1.4.3 Change of Use Application

Application Fee	Deposit	Yes	\$540.00	\$540.00	\$0.00	0.0%	DEPOSIT
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Primary purpose where use of building changes.

Fee based on 2 hour technical review and administration.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

1.4.4 Project Information Memoranda (PIM)

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

- Residential	Deposit	Yes	\$360.00	\$360.00	\$0.00	0.0%	DEPOSIT
- Commercial/Industrial	Deposit	Yes	\$485.00	\$485.00	\$0.00	0.0%	DEPOSIT

1.4.5 Building Warrant of Fitness

Application for amendment to compliance schedule	Deposit	Yes	\$125.00 + \$40.00 per system	\$125.00 + \$40.00 per system			DEPOSIT
Annual Base Fee for administering a Building Warrant of Fitness (BWOFF)	Fee		\$125.00	\$125.00	\$0.00	0.0%	no increase due fees compatible with other councils
Annual Variable Fee for administering a Building Warrant of Fitness (BWOFF) per system	Fee		\$40.00	\$40.00	\$0.00	0.0%	no increase due fees compatible with other councils
Issue compliance schedule or amended compliance schedule with code compliance certificate	Deposit	Yes	\$200.00	\$200.00	\$0.00	0.0%	DEPOSIT
BWOFF Audit Fee	Deposit	Yes	\$250.00	\$250.00	\$0.00	0.0%	DEPOSIT

Costs exceeding the scheduled fee will be recovered at the relevant officer hourly rate.

1.4.6. Miscellaneous Fees

Admin/Management Fee (applicable to all building consents without fixed fees and to certificates of acceptance).	Fee		\$175.00	\$175.00	\$0.00	0.0%	no increase due fees compatible with other councils
Building Levy as per The Building Act 2004 for work valued over \$20,444	Fee		\$1.75 per \$1,000 value	\$1.75 per \$1,000 value			no increase due fees compatible with other councils
Building Research Levy as per The Building Research Levy Act 1969 for work valued over \$20,000 (BRANZ Levy).	Fee		\$1.00 per \$1,000 value	\$1.00 per \$1,000 value			no increase due fees compatible with other councils

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Building Regulation

Residential Accreditation Levy (Payable on all Building Consents to recover appropriate Council costs).	Fee		\$0.40 per \$1,000 value	\$0.40 per \$1,000 value			no increase due fees compatible with other councils
Commercial Accreditation Levy (Payable on all Building Consents to recover appropriate Council costs).	Fee		\$0.60 per \$1,000 value	\$0.60 per \$1,000 value			no increase due fees compatible with other councils

Costs recovered under the Building (Accreditation of Building Consent Authorities) Regulations 2006.

Application for Exemption for an Earthquake Prone Building.	Deposit	Yes	\$610.00	\$610.00	\$0.00	0.0%	DEPOSIT
Application for an Extension of time for a Heritage Earthquake Prone Building.	Deposit	Yes	\$610.00	\$610.00	\$0.00	0.0%	DEPOSIT
Assessment of information related to a Building's EQP status.	Deposit	Yes	\$610.00	\$610.00	\$0.00	0.0%	DEPOSIT
Notification of works to be placed on property file	Fee		\$65.00	\$65.00	\$0.00	0.0%	no increase due fees compatible with other councils
Document storage fee for consents issued by other Building Consent Authorities	Deposit		Actual Cost	Actual Cost			DEPOSIT
Electronic file management charge	Fee		\$52.00	\$52.00	\$0.00	0.0%	no increase due fees compatible with other councils

1.5 Relevant Officer Charge Out Hourly Rates

Rate 1: Building Administrator, Inspections Administration Officer			\$120.00	\$120.00	\$0.00	0.0%	no increase due fees compatible with other councils
Rate 2: Code Compliance Auditors, Vetting Officers,			\$180.00	\$180.00	\$0.00	0.0%	no increase due fees compatible with other councils
Rate 3: Building Consent/Control Officer, Case Managers, External Contractor (insp. & processing)			\$210.00	\$210.00	\$0.00	0.0%	no increase due fees compatible with other councils
Rate 4: Specialist, Senior Building Consent/Control Officer, Senior Building Inspector			\$245.00	\$245.00	\$0.00	0.0%	no increase due fees compatible with other councils
Rate 5: Specialist Engineer, Principal Building Official, External Specialist			\$275.00	\$275.00	\$0.00	0.0%	no increase due fees compatible with other councils
Rate 6: Senior Engineer, Team Manager, Senior External Specialist			\$294.00	\$294.00	\$0.00	0.0%	no increase due fees compatible with other councils

Any new roles will be matched with the closest role that exists on the schedule.

1.6 Partnership Approvals Service

Case Manager hourly charge out rate			\$210.00	\$210.00	\$0.00	0.0%	no increase due fees compatible with other councils
Individual agreements for service may be available to customers			By negotiation	By negotiation			

Available for projects where a case management approach will assist with the rebuild of the City.

Examples are projects of high profile, either in terms of site/dollar value/complexity or multiple project customers.

1.7. Pre Application Advice

Pre-application Advice			Actual costs recovered.	Actual costs recovered.			
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Staff time will be charged at the applicable hourly rate. Includes time spent on administration, research and assessment, meeting attendance (as applicable) and advice.

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Type of Charge	Other Charges Possible	Fees for 2022/23	Fees for 2023/24	\$ change	% change
		GST Inclusive (15%)	GST Inclusive (15%)		

Rationale

Land and Property Information Services

Feedback provided by Robyn Mills
INRE LIM & Property

Land Information Memoranda

	Fee	No	\$290.00	\$290.00	\$0.00	0.0%
Residential Land Information Memoranda	Fee	No	\$290.00	\$290.00	\$0.00	0.0%
Fast track Residential Land Information Memoranda (5 days)	Fee	No	\$390.00	\$390.00	\$0.00	0.0%
Commercial Land Information Memoranda	Fee	No	\$435.00	\$435.00	\$0.00	0.0%
Fast track Commercial Land Information Memoranda (5 days)	Fee	No	\$535.00	\$535.00	\$0.00	0.0%
Land Information Memoranda cancellation fee	Fee	No	\$50.00	\$50.00	\$0.00	0.0%

No Inflation Increase on basis
costs fully recovered

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Property File Services

Digitised Residential Property file (hard copy conversion only)			\$65.00	\$65.00	\$0.00	0.0%
Digitised Commercial Property file (all electronic files)			\$65.00	\$65.00	\$0.00	0.0%
Digitised Residential Property file (all electronic files)			\$30.00	\$30.00	\$0.00	0.0%
Commercial Property File Service (First Hour)			\$64.50	\$64.50	\$0.00	0.0%
Commercial Property File Service (Subsequent to 1st hour)			\$36.00	\$36.00	\$0.00	0.0%
Barcode queries (More than 3)			\$9.00	\$9.00	\$0.00	0.0%
Optional electronic scan of Commercial Property Files (to be offset by the viewing fee)			Actual costs recovered	Actual costs recovered		

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City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

**Regulatory Compliance and Licensing
Animal Management**

DOG REGISTRATION FEES (Reasonable fees set by Council resolution, s37 of the Dog Control Act 1996)

(For Definitions of the categories below, refer to page 6 of the Christchurch City Council's Dog Control Policy 2016)

All registration fees paid after 1 August attract a penalty fee - s37(3) of the Dog Control Act 1996

Feedback provided by Lionel Bridger -
INRE Animal Management

Registration fee for Dogs Classified as Dangerous

	2022/23	2023/24	\$ change	% change
If paid on or before 31 July (being 50% increase on the standard fee - s32(1)(e) of the Dog Control Act 1996)	\$139.00	\$141.00	\$2.00	1.4%
If paid on or after 1 August	\$171.00	\$175.00	\$4.00	2.3%

We aimed to apply recommended inflation adjustments, with the aim not to over recover cost.

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Un-neutered Dogs (other than RDO status)

If paid on or before 31 July	\$93.00	\$94.00	\$1.00	1.1%
If paid on or after 1 August	\$125.00	\$128.00	\$3.00	2.4%

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Spayed/neutered Dogs Registration Fees (does not apply to RDO status dogs)

If paid on or before 31 July	\$82.00	\$83.00	\$1.00	1.2%
If paid on or after 1 August	\$114.00	\$117.00	\$3.00	2.6%

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Owner Granted RDO status

First Dog

If paid on or before 30 June	\$59.00	\$60.00	\$1.00	1.7%
If paid between 1 July and 31 July	\$82.00	\$84.00	\$2.00	2.4%
If paid on or after 1 August	\$114.00	\$117.00	\$3.00	2.6%

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City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

Second and subsequent dogs

If paid on or before 30 June	\$41.00	\$42.00	\$1.00	2.4%	"	"
If paid between 1 July and 31 July	\$82.00	\$84.00	\$2.00	2.4%	"	"
If paid on or after 1 August	\$114.00	\$117.00	\$3.00	2.6%	"	"

Working, and Rural Working Dog Registration Fees

First Dog

If paid on or before 31 July	\$29.00	\$30.00	\$1.00	3.4%	"	"
If paid on or after 1 August	\$41.00	\$43.00	\$2.00	4.9%	"	"

Second and Subsequent Dogs

If paid on or before 31 July	\$24.00	\$25.00	\$1.00	4.2%	"	"
If paid on or after 1 August	\$34.00	\$36.00	\$2.00	5.9%	"	"

Disability Assist Dogs Registration

	No Charge	No Charge				
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LICENCE TO OWN MORE THAN TWO DOGS

Fees payable for a licence to own more than two dogs (only applies to properties less than one hectare)

One off property inspection application fee payable to obtain a licence to own more than two dogs - per property fee	\$72.00	\$72.00	\$0.00	0.0%		
Re-inspection fee - to upgrade/change of dog/additional dog on an existing licence to own more than two dogs for the same property	\$34.00	\$34.00	\$0.00	0.0%		

(change to new property means new initial inspection fee rather than re-inspection)

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

DOG SHELTER FEES

Fees payable for the sustenance/care and release of dogs impounded and returned to the dog owner

Fee payable for the release of a dog - the first time the dog has been impounded	\$50.00	\$50.00	\$0.00	0.0%
Fee payable for the release of a dog - the second time the dog has been impounded	\$80.00	\$80.00	\$0.00	0.0%
Fee payable for the release of a dog - the third or subsequent time the dog has been impounded	\$120.00	\$120.00	\$0.00	0.0%
Fee payable for the sustenance of the dog - per day or part thereof	\$10.00	\$10.00	\$0.00	0.0%
Fee payable for the destruction and disposal of a dog - per dog	\$53.00	\$53.00	\$0.00	0.0%
Fee payable to adopt a dog from the dog shelter (appropriate registration fees must also be paid prior to release)	\$80.00	\$80.00	\$0.00	0.0%

City Council Fees & Charges for 2023/24

Fees and charges set under section 150 of the Local Government Act 2002 or other relevant legislation (e.g. Dog Control Act 1996, Building Act 2004, Food Act 2014, etc.) or By-law

Fees for 2022/23	Fees for 2023/24		
GST Inclusive (15%)	GST Inclusive (15%)	\$ change	% change

Rationale

Regulatory Compliance and Licensing

STOCK SHELTER FEES

Stock impounded Per impound and not per head (Horses, cattle, sheep, goats, pigs etc.)		\$50.00	\$50.00		Adjusted fee to be the same for all stock animals. Not increasing revenue target as the quantity is very low
Sustenance Per head of stock per day		\$10.00	\$10.00		
For every stallion (over 9 months old)	\$22.00	\$0.00	(\$22.00)	-100.0%	
For every gelding, mare, colt, filly or foal	\$11.00	\$0.00	(\$11.00)	-100.0%	
For every mule, ass or donkey	\$11.00	\$0.00	(\$11.00)	-100.0%	
For every bull (over 9 months old)	\$22.00	\$0.00	(\$22.00)	-100.0%	
For every steer, cow, heifer, or calf	\$11.00	\$0.00	(\$11.00)	-100.0%	
For every boar or sow (over 6 months old)	\$11.00	\$0.00	(\$11.00)	-100.0%	
For every other pig	\$6.00	\$0.00	(\$6.00)	-100.0%	
For every sheep or goat	\$3.00	\$0.00	(\$3.00)	-100.0%	
For every deer, llama, or alpaca	\$11.00	\$0.00	(\$11.00)	-100.0%	
Sustenance charge per day or part thereof	\$4.00	\$0.00	(\$4.00)	-100.0%	

Fees payable for release of stock will include all costs incurred by the Council in the impoundment of the stock (including mileage and travel costs, hire of equipment, e.g., trailers if appropriate) and also the appropriate pound Fees, as detailed above

Fees indicated above are a guide only and actual costs for release of stock will be advised when individual costs are tallied.