

Summary of Grants

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Long Term Plan 2021/22		Long Term Plan 2022/23	Annual Plan 2022/23	Variance to LTP
		\$000		
	Rates-funded General Grants			
6,823	Strengthening Communities	6,960	6,960	-
2,795	Strengthening Communities - Rates Remissions	2,586	3,198	612
1,150	Events	1,150	1,150	-
-	Central City Vacant Land Remissions	-	953	953
-	Akaroa Community Health Trust	880	854	(26)
610	Other Specific Grants	610	617	7
200	Heritage	200	547	347
400	Biodiversity	400	400	-
380	Innovation and Sustainability	380	380	-
342	City Placemaking	342	342	-
350	The Christchurch Foundation	200	200	-
200	EV Charging Site Installation grants	200	200	-
-	Wheelie Bin Remissions	-	115	115
100	Accessibility Working Group seed funding	-	100	100
75	Enviroschools	75	75	-
60	Pest Free Banks Peninsula	60	60	-
13,485	Total General Grants	14,043	16,151	2,108
	Economic Development Grants			
13,571	Christchurch NZ	13,571	13,604	33
4,300	Venues Ōtautahi Ltd (formally Vbase)	4,300	4,050	(250)
248	Antarctic Office	248	248	-
150	Central City Business Association	180	180	-
71	International Relations	71	71	-
18,340	Total Economic Development Grants	18,370	18,153	(217)
	Statutory Grants			
8,305	Canterbury Museum Trust Board	8,721	8,305	(416)
457	Riccarton Bush Trust	363	365	2
8,762	Total Statutory Grants	9,084	8,670	(414)
40,587	Total Rates-funded Grants	41,497	42,974	1,477

The Heritage grants variance is due to budget carried forward from 2020/21.

