

Summary of Changes in Christchurch City Amended Long Term Plan 2015–2025

Capital Programme

Several factors have combined to affect delivery of projects in the 2015–2016 year, including land acquisition, project planning, and the need for extensive community consultation on key projects. This meant there was unspent capital expenditure at the end of 2015–2016. In the Financial Strategy, this sum has been carried forward, mostly to 2016–2017, but with some funding in future years based on reprioritisation and feasible delivery dates for individual projects.

The Capital Programme has been amended to represent these changes and the full programme for 2016–2017 and future years approved by Council (from page 197).

Examples of specific major projects that have changed are:

- South West Leisure Centre and New Hornby Library and Service Centre
- Coastal Pathway Project
- Shirley Community Centre
- Central Library
- Major cycleways
- The Northern Arterial
- Woolston/Linwood Pool
- Mt Pleasant War Memorial Community Centre
- Akaroa Museum
- New Brighton Surf Bathing and Lifesaving Club
- Proposed pedestrian bridge: Lower Heathcote
- Intersection Improvement: Cashmere/Hoon Hay/Worsleys
- Kerb and channel and footpath renewals

Activities and Services

A small number of level of service changes for Council Activities and Services have mainly been minor changes or clarifications, or discontinuation of services no longer provided. Within Economic Development, changes in funding for promotional marketing mean CCT no longer have control over airline conversion opportunities. Parking activity has moved from Regulatory Services to Transport. Other changes adjust targets due to volumes (Customer Services Call Centre), timing of delivery (Natural Hazards planning) or provide clarification where a target had been misrepresented in error (Transport, Sewerage, Roads and Footpaths, Housing and Economic Development).

The following changes were adopted by Council at their meeting of 21–23 June 2016, in amending the Christchurch City Long Term Plan 2015–2025.

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