

Christchurch City Council Long-term Plan 2015-25 Volume 3 of 3

Christchurch City Council Long-term Plan 2015-25 Volume 3 of 3

Published by Christchurch City Council on 26 July 2015

P O Box 73045 Christchurch New Zealand Tel 64 3 941 8999 Fax 64 3 941 8984 Web www.ccc.govt.nz

This long-term plan was adopted by Christchurch City Council on 26 June 2015. It covers the period 1 July 2015 to 30 June 2025.

This plan is contained in three volumes:

Volume1 contains the Mayor's introduction, rating information, activities and services, the planned capital programme and financial projections for the 10 years covered by the plan;

Volume 2 contains the Finance Strategy and the Infrastructure Strategy;

Volume 3 contains the Significance and Engagement Policy, detailed rating and financial management policies, information about the council controlled organisations for which the Council is responsible, fees and charges and other information.

Cautionary Note

The forecast financial statements in this 2015-25 Long-term Plan have been prepared on the basis of the best information available at the time of preparing the accounts, including the latest available information on cost forecasts, Crown subsidies and insurance proceeds.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.

Table of Contents	Page
Significance and engagement policy	5
Revenue, financing and rating policies	15
Revenue and financing policy	17
Rates remission policy	32
Rates postponement policy	
Remission and postponement policy of rates on	37
Maori freehold land	
Treasury risk management policy	39
Council controlled organisations	53
Christchurch City Holdings Ltd	55
Orion New Zealand Ltd	56
Lyttelton Port Company Ltd	57
Christchurch International Airport Ltd	58
City Care Ltd	59
Enable Services Ltd	60
EcoCentral Ltd	61
Red Bus Ltd	62
Vbase Ltd	63
Civic Building Ltd	64
Tuam Ltd	65
Canterbury Development Corporation Holdings Ltd	66
Riccarton Bush Trust	67
The World Buskers' Festival Trust	68
Rod Donald Banks Peninsula Trust	69
Christchurch Agency for Energy Trust	70
Transwaste Canterbury Ltd	71
Central Plains Water Trus	72
Canterbury Economic Development Co. Ltd	73

	Page
Fees and charges	72
Development of Maori capacity to contribute to Council	147
Variations between the long-term plan and various	151
Reserves and trust funds	155
Capital endowment funds	159