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Christchurch City
Long Term Plan

2015

2025
Christchurch Ōtautahi

Volume 1 of 3

This Long Term Plan was adopted by Christchurch City Council on 26 June 2015.

It covers the period 1 July 2015 to 30 June 2025.

This plan is contained in three volumes:

**Volume 1** contains the Mayor's introduction, rating information, activities and services, the planned capital programme and financial projections for the 10 years covered by the plan;

Volume 2 contains the Finance Strategy and the Infrastructure Strategy;
Volume 3 contains the Significance and Engagement Policy, detailed rating and financial management policies, information about the council controlled organisations for which the Council is responsible, fees and charges and other information.

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## Cautionary note

The forecast financial statements in this 2015-2025 Long Term Plan have been prepared on the basis of the best information available at the time of preparing the accounts, including the latest available information on cost forecasts, Crown subsidies and insurance proceeds.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.