

Te Mahere Rautaki Kaurera

# OUR DRAFT LONG TERM PLAN 2024-2034

The Draft Long Term Plan 2024-34 outlines our proposed plan for the services we will provide and major projects we will undertake over a 10 year period, how much these will cost, how they will be funded and what rates will need to be. For more information about what's proposed, or to have your say, visit [ccc.govt.nz/longtermplan](http://ccc.govt.nz/longtermplan)

## Waitai Coastal-Burwood-Linwood Community Board

Capital schedule by community board/ward – current and proposed budgets (inflated)

Ward / Activity / Project	Current Amended LTP 2024-2034					Proposed Draft LTP 2024-2034					Total Change 2024/25-2033/34
	2024/25	2025/26	2026/27	2027/28-2033/34	Total 2024/25-2033/34	2024/25	2025/26	2026/27	2027/28-2033/34	Total 2024/25-2033/34	
<b>Burwood</b>											
<b>Flood Protection &amp; Control Works</b>											
44056 - SW Knights Drain Ponds (LDRP 509)	174,000	929,206			1,103,206	181,740	104,850			286,590	-816,616
56116 - SW Snellings Drain Enhancement at Prestons South (IPA)	201,893	1,124,792			1,326,685	201,893	1,163,035			1,364,928	38,243
56166 - SW Ōtākaro Avon River Corridor Waikākāriki - Horseshoe Lake Stormwater Treatment (OARC) Stage 1	2,164,092	2,371,766	2,357,591	4,492,231	11,385,681	872,500	1,698,345	2,954,735	10,483,825	16,009,406	4,623,725
57718 - SW Ōtākaro Avon River Corridor Waikākāriki - Horseshoe Lake Stormwater Treatment (OARC) (Stage 2)	289,700	1,040,000	2,687,801	9,877,430	13,894,931	503,863	479,634	1,141,347	15,793,630	17,918,474	4,023,543
71380 - SW Ōtākaro Avon River Corridor Hydrogeological Assessment (OARC)	250,000	240,000			490,000	250,000	240,000			490,000	
71381 - SW Ōtākaro Avon River Corridor Geotechnical & Contaminated Land Assessment (OARC)	500,000	470,000			970,000	500,000	470,000			970,000	
71382 - SW Ōtākaro Avon River Corridor Baseline Ecological Assessment (OARC)	124,308				124,308	104,308	200,000			304,308	180,000
71383 - SW Ōtākaro Avon River Corridor Baseline Archaeological Assessment (OARC)	142,204	50,000			192,204	142,204	50,000			192,204	0
71748 - SW Ōtākaro Avon River Corridor Avondale to ANZAC (OARC)	25,000	25,000	3,500,000	8,400,000	11,950,000				20,108,999	20,108,999	8,158,999
72381 - SW Ōtākaro Avon River Corridor Consenting (OARC)	287,171				287,171	335,520				335,520	48,349
<b>Parks &amp; Foreshore</b>											
11382 - Waikākāriki - Horseshoe Lake Reserve Boardwalks & Track Repairs (Stage 2)	350,687	64,308			414,995	213,626	201,369			414,995	
59925 - Ōtākaro Avon River Corridor Halberg Reserve and Kerrs Reach Carpark (OARC)	100,000	153,307			253,307	100,000	153,307			253,307	
63952 - Ōtākaro-Avon River Corridor Ecological Restoration (OARC)	911,184	1,704,382	3,488,793	69,630,881	75,735,240	261,184	921,694	1,592,389	105,329,973	108,105,240	32,370,000
<b>Solid Waste &amp; Resource Recovery</b>											
2598 - Burwood Gas Treatment Plant Renewals	450,000				450,000	200,000			400,000	600,000	150,000
<b>Stormwater Drainage</b>											
49716 - SW Mairehau Drain Timber Lining Renewal (Westminister to Crosby)	188,333				188,333	188,333				188,333	
60231 - SW No 2 Drain Rural Renewal	508,518	211,739	1,844,176	1,185,187	3,749,620	508,518	211,739	1,344,176	1,685,187	3,749,620	
60336 - SW Goodmans Drain Timber Lining Renewal (Prestons to Marshland Road)	20,039				20,039	20,039				20,039	
71974 - SW Waikakariki Horseshoe Lake Outlet Renewal (New Brighton Road)	500,000	1,608,000	76,331		2,184,331	500,000	1,608,000	76,331		2,184,331	

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<b>Burwood (continued)</b>											
<b>Transport Access</b>											
2034 - Burwood & Mairehau Intersection Improvement	101,882	1,379,298	1,006,699		2,487,879			101,882	2,385,997	2,487,879	
42010 - Mairehau Road Corridor Improvement (Burwood to Marshland)	870,589	870,589			1,741,178	823,641	817,318			1,640,959	-100,219
<b>Transport Environment</b>											
41852 - Cycle Connections - Ōtākaro-Avon Route			111,791	1,020,525	1,132,316						-1,132,316
<b>Water Supply</b>											
70894 - WS Mains Burwood, Stanford & Newhaven Renewals	1,923,909				1,923,909	1,923,909				1,923,909	
76389 - WS Parklands Rezoning	1,546,224				1,546,224	100,000	310,200	370,224	862,445	1,642,869	96,645
<b>WW Collection, Treatment &amp; Disposal</b>											
42603 - WW Vacuum System Monitoring Equipment	205,023				205,023	5,000				5,000	-200,023
73446 - WW Vacuum Sewer Demand Reduction						250,000	517,000	528,891	1,096,167	2,392,058	2,392,058
74271 - WW McBratneys Odour Treatment (LS2573)	139,799				139,799	139,799				139,799	
<b>Burwood Total</b>	<b>11,974,555</b>	<b>12,242,387</b>	<b>15,073,182</b>	<b>94,606,254</b>	<b>133,896,379</b>	<b>8,326,077</b>	<b>9,146,491</b>	<b>8,109,975</b>	<b>158,146,223</b>	<b>183,728,767</b>	<b>49,832,388</b>

<b>Coastal</b>											
<b>Flood Protection &amp; Control Works</b>											
2415 – Programme – SW Management Plan on Pūharakekenui – Styx Waterway Detention & Treatment Facilities				85,922,638	85,922,638				19,101,058	19,101,058	-66,821,580
41988 – SW Treepits & Raingardens New Brighton Suburban Centre				865,806	865,806						-865,806
41998 – Programme – SW Estuary & Coastal Waterways Detention & Treatment Facilities	5,369	784,227	5,167,293	25,760,304	31,717,193				6,604,491	6,604,491	-25,112,702
61615 – SW South New Brighton & Southshore Estuary Edge Flood Mitigation	858,992	3,070,061			3,929,053	2,001,470	1,764,975	1,747,500		5,513,945	1,584,892
62925 – SW Ōtākaro Avon River Corridor Waitaki Street Stopbank (OARC)	715,024	2,185,397	957,381		3,857,802	3,430,000	1,391,466			4,821,466	963,664
66000 – SW Ōtākaro Avon River Corridor ANZAC to Waitaki Stopbank (OARC)	3,621,055	3,225,000	3,300,000	3,400,000	13,546,055	2,403,950	2,485,684	2,489,966	20,843,784	28,223,385	14,677,330
67421 – SW Ōtākaro Avon River Corridor Stopbank from Pages Road to Bridge Street (OARC)	3,746,577	8,010,000	3,505,363	2,258,376	17,520,316	238,286	749,466	2,984,951	25,690,872	29,663,574	12,143,258
71376 – SW Ōtākaro Avon River Corridor Design Standards & Standard Designs (OARC)	180,000	30,000			210,000	180,000	30,000			210,000	
71377 – SW Ōtākaro Avon River Corridor Stormwater Capacity & Conveyance (OARC)	430,000	330,000	90,000		850,000	430,000	330,000	90,000		850,000	0
71378 – SW Ōtākaro Avon River Corridor Preliminary Hydraulic Modelling (OARC)	50,000	100,000	140,000	200,000	490,000	50,000	100,000	140,000	200,000	490,000	0
71379 – SW Ōtākaro Avon River Corridor Services & Utilities Preliminary Design (OARC)	99,965	557,670	300,000		957,635	100,449	558,000	300,000		958,449	814
74801 – SW Ōtākaro Avon River Corridor Waitaki Treatment Facility (OARC)							517	1,428,006	12,079,888	13,508,411	13,508,411
<b>Parks &amp; Foreshore</b>											
2245 – Rawhiti Domain Sports Turf Renewal	18,510				18,510	18,510				18,510	
43671 – South New Brighton Reserves Development	994,872	154,546	70,977	1,423,482	2,643,877	328,601	243,058	239,954		811,614	-1,832,263
56898 – QEII Park Master Plan Car Park Development				593,292	593,292				593,292	593,292	
56899 – QEII Park Master Plan Sports Field Repositioning & Stormwater Development	351,113		56,460	5,187,459	5,595,032	351,113	383,690	356,460	4,503,769	5,595,032	
58911 – QEII Park Master Plan Sports Pavilion		846,775			846,775		846,775			846,775	
61724 – Coastal Land Protection Revegetation & Amenity Planting	37,581	38,520	39,522	406,712	522,335	37,581	38,520	39,522		115,623	-406,712
61787 – QEII Park Development	193,934	330,175	225,840	5,669,143	6,419,092	193,934	330,175	225,840	5,542,372	6,292,321	-126,771

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<b>Coastal (continued)</b>											
62549 – Southshore and South New Brighton Estuary Edge Erosion Management (Red Zone Regeneration)	2,189,592	2,333,146			4,522,738	1,522,388	1,583,469	1,416,881		4,522,738	
65203 – Coastal and Plains Regional Parks Structure and Furniture Renewals	267,127	175,263	220,000		662,390	218,584	218,095	225,711		662,390	0
65204 – Coastal and Plains Regional Parks Hard Surface Renewals	314,001	240,000	208,140		762,141	251,181	254,277	256,683		762,141	
65205 – Coastal and Plains Regional Parks Green Asset Renewals	97,113	80,000	80,000		257,113	83,788	85,711	87,615		257,113	0
65207 – Ōruapaeroa Travis Wetland Restoration Development	70,000	70,000	70,000		210,000	70,000	70,000	70,000		210,000	
65238 – Coastal and Plains Regional Parks Threatened Species and Habitat Management	24,119	30,000	30,000		84,119	24,119	30,000	30,000	100,000	184,119	100,000
65239 – Seafield Park/ Brooklands Te Riu O Te Aika Kawa Lagoon Restoration	112,571	30,000	30,000		172,571	112,571	30,000	30,000	197,000	369,571	197,000
65268 – New Developments and Prioritised Projects – Coast and Plains Regional Parks	27,462	120,292	120,000		267,754	27,462	120,292	120,000		267,754	
74031 – Parklands/Queenspark Youth Play Space Development			20,000	738,325	758,325			20,000		20,000	-738,325
<b>Recreation, Sports, Community Arts &amp; Events</b>											
60076 – Delivery Package – Spencer Beach Holiday Park Renewals & Replacements	152,000	158,000			310,000	152,000	158,000			310,000	
60101 – Taiora QEII Renewals & Replacements	830,000	110,000			940,000	830,000	110,000			940,000	
73574 – He Puna Taimoana Cycle Shutdown	931,137				931,137	931,137				931,137	
73576 – Spencer Beach Holiday Park Amenity Block Rebuild	1,190,000				1,190,000	1,190,000				1,190,000	
<b>Solid Waste &amp; Resource Recovery</b>											
162 – Burwood Closed Landfill Management	57,982	112,260	57,589	318,538	546,369	54,855	105,391	53,490	293,222	506,958	-39,411
37833 – Programme – Burwood Closed Landfill After Care				197,807	197,807				189,751	189,751	-8,056
<b>Transport Access</b>											
27273 – Pages Road Bridge Renewal (OARC)	1,000,000	3,000,000	5,622,667	9,273,657	18,896,324	1,000,000	4,136,000	8,462,256	49,766,492	63,364,748	44,468,424
45165 – New North-South Corridor Oram Ave (A3)	68,572	1,700,000	1,197,870	12,019,355	14,985,797	250,000	5,548,300	47,111	9,129,119	14,974,530	-11,267
61030 – New Brighton CRAF – Area Project Planning & Funding	1,167,543				1,167,543	167,543	1,000,000			1,167,543	
62707 – Kerb Renewal Owles Terrace (Package 1)	196,504				196,504						-196,504
63360 – Brighton Mall Upgrade (A4)			564,600	579,844	1,144,444	1,400,000	1,447,600	524,413	534,916	3,906,929	2,762,485
72242 – New Brighton CRAF – Marine Parade (Hawke to Bowhill) Street Renewal	2,958,226				2,958,226	2,000,000	958,226			2,958,226	
<b>Transport Environment</b>											
26603 – Major Cycleway – Ōtākaro Avon Route (Section 3) Anzac Drive Bridge to New Brighton (OARC)	1,000,000	2,578,103	7,565,633		11,143,736				11,729,414	11,729,414	585,678
44700 – Local Cycle Network – Eastern Outer Orbital				557,107	557,107	100,000	457,107			557,107	0
<b>Water Supply</b>											
74722 – WS Mains Seaview, Hardy, New Brighton, Bower, Palmers, Baker, Rawson, Pratt, Hawke Renewals	200,000	438,000			638,000	200,000	452,892			652,892	14,892
76311 – WS Well Pump Renewals at Brooklands (PS1066) & Kainga (PS1067)	350,000	210,000			560,000	350,000	217,140			567,140	7,140
<b>WW Collection, Treatment &amp; Disposal</b>											
69465 – WW Sandy Ave reticulation renewal	63,582				63,582	63,582				63,582	
70580 – WW Pacific Road Mains Renewal	736,000	878,300			1,614,300	736,000	878,300			1,614,300	
74584 – WW Anzac Drive Renewal	587,511	2,014,417	433,810		3,035,738	3,035,738				3,035,738	
<b>Coastal Total</b>	<b>25,894,034</b>	<b>33,940,152</b>	<b>30,073,145</b>	<b>155,371,845</b>	<b>245,279,176</b>	<b>24,534,842</b>	<b>27,113,126</b>	<b>21,386,359</b>	<b>167,099,440</b>	<b>240,133,767</b>	<b>-5,145,409</b>

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	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	
<b>Linwood</b>											
<b>Flood Protection &amp; Control Works</b>											
60327 – Programme – SW Treatment Renewals	50,466	52,828	68,881	761,362	933,537			84,623	966,690	1,051,313	117,776
<b>Parks &amp; Foreshore</b>											
30588 – Estuary Green Edge Pathway	222,635	282,408			505,043	222,635	282,408			505,043	
61764 – Ruru Cemetery Burial Beam Renewal	219,231	143,076	146,796	628,996	1,138,099	10,564	5,698	6,122		22,384	-1,115,715
61773 – Memorial Cemetery Development	103,338	369,576	338,760	357,648	1,169,322	103,338	369,576	338,760		811,674	-357,648
61788 – Bexley Park Development	346,028	115,561	62,106	301,936	825,631	193,738	115,561	223,196		532,495	-293,136
61802 – Linwood Park Development				255,509	255,509				255,509	255,509	
65117 – Linwood Park Skate Park Renewal	15,000	600,000			615,000	15,000	600,000			615,000	
65439 – Linwood Park Pavilion & Toilet Renewal	370,184	132,070	22,584		524,838	370,184	132,070	22,584		524,838	0
74044 – Cypress Gardens Reserve Skate Ramp Renewal	10,000	222,122			232,122	10,000	222,122			232,122	
<b>Recreation, Sports, Community Arts &amp; Events</b>											
60070 – Cuthberts Green Softball Renewals & Replacements		300,000			300,000		300,000			300,000	
74813 – Te Pou Toetoe: Linwood Pool Cycle Shutdown		627,000			627,000		627,000			627,000	
<b>Solid Waste &amp; Resource Recovery</b>											
59935 – Bexley Landfill Remediation									2,427,648	2,427,648	2,427,648
60431 – Organics Processing Plant Development	549,424	14,000,000	14,000,000	10,508,000	39,057,424		549,424	17,800,000		18,349,424	-20,708,000
<b>Stormwater Drainage</b>											
29076 – SW Charlesworth Drain (LDRP 531)	233,925	976,668			1,210,593	938,834				938,834	-271,759
65537 – SW Ferry Road Renewal (Brick Barrel)	691,000	1,143,902	50,000		1,884,902	691,000	1,143,902	50,000		1,884,902	
<b>Transport Access</b>											
34774 – Heathcote & Oak Streetscape Improvements (WL2)				2,560,703	2,560,703						-2,560,703
61020 – Linwood Woolston CRAF – Area Project Planning & Funding	517,600	1,294,406			1,812,006	442,555				442,555	-1,369,451
67989 – Improving Bromley’s Roads	792,417				792,417	792,417				792,417	
71636 – Linwood Woolston CRAF – Chelsea Street Renewal	691,380				691,380	691,380				691,380	
71640 – Linwood Woolston CRAF – Wyon Street and Hulbert Street Renewal	2,164,992				2,164,992	1,164,992	1,000,000			2,164,992	
72239 – Linwood Woolston CRAF – Butterfield and Worcester Street Renewal	538,037				538,037	538,037				538,037	
<b>Transport Environment</b>											
17057 – Cycle Connections – Rapanui – Shag Rock	236,223	220,117	37,264	737,102	1,230,706						-1,230,706
66296 – Public Transport CRAF – Bus Priority Scheme Design, Ferry Road	43,652				43,652	43,652				43,652	
<b>Transport Safety</b>											
71600 – Streets for People – Aranui	2,340,000				2,340,000	2,340,000				2,340,000	
<b>Water Supply</b>											
58140 – WS Rezoning Linwood & Woolston Subzones			369,185	3,641,042	4,010,227						-4,010,227
60152 – WS Kerrs Road Pump Station Renewal (PS1022)	87,170	5,433,199	2,969,792	950,618	9,440,779	50,000	672,100	5,288,910	10,526,806	16,537,816	7,097,037
60200 – WS Woolston Well 3 Renewal (PS1065)	272,855	661,670	155,000		1,089,525	272,855	661,670	155,000		1,089,525	
65100 – WS Tilford, Frensham, Jura, Islay, Staffa, Gow, Bute & Alport Submains Renewal	400,000				400,000	400,000				400,000	



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<b>Linwood (continued)</b>											
65101 – WS Maunsell, Worcester, Adams, Bromley, Lane, Bayswater, St Johns, Connal, et al Submains Renewal	200,000				200,000	200,000				200,000	
73886 – WS Ferrymead WSZ Capacity Upgrade	100,000	5,475,032	4,338,693	11,637,151	21,550,876		103,400	528,891	21,376,309	22,008,600	457,724
<b>WW Collection, Treatment &amp; Disposal</b>											
43214 – CWTP Treatment Plant Channel Improvements				10,067,095	10,067,095						-10,067,095
43946 – WW Tilford Street Pump Station & Pressure Main Capacity Renewal (PS13)	538,202	882,731			1,420,933	538,202	882,731			1,420,933	
45289 – WW Bamford St Odour Treatment						600,000				600,000	600,000
60173 – WW Pages Road Pump Station Pump Replacements (PS0001)	1,493,163	1,467,180	264,445	185,555	3,410,343	1,943,163	1,467,180			3,410,343	
60174 – WW Alport Pump Station Pump Renewals (PS0015)	686,511	741,248			1,427,759	686,511	741,248			1,427,759	
60179 – WW Chelsea Street Pump Station Renewal (PS0009)			225,840	1,166,182	1,392,022			268,677	1,428,084	1,696,761	304,739
60180 – WW Smith Street Pump Station Renewal (PS0012)				1,471,788	1,471,788				329,806	329,806	-1,141,982
60181 – WW Tilford Street Pump Station Renewal (PS0013)				1,546,730	1,546,730				2,058,271	2,058,271	511,542
60301 – CWTP Landfill Gas Compressor Renewal	536,870	550,292			1,087,162						-1,087,162
60310 – CWTP Wastewater Digester 1-4 Roof Renewal				7,157,158	7,157,158				7,938,042	7,938,042	780,884
60314 – CWTP Wastewater Influent Structure Renewal (upstream of screens)				13,714,978	13,714,978						-13,714,978
60315 – CWTP Wastewater Sludge Screen	161,061	1,485,789	1,693,799		3,340,649						-3,340,649
60316 – CWTP Wastewater Pump Station A & B Pump Renewal				3,023,614	3,023,614				3,391,104	3,391,104	367,490
60320 – CWTP Wastewater Ocean Outfall Diffuser Renewal				2,229,784	2,229,784						-2,229,784
60322 – CWTP Wastewater Sludge Dryer 1 & 2 Renewal	214,748	1,100,584	1,355,039		2,670,371	215,000	2,539,504			2,754,504	84,133
60323 – CWTP Wastewater Solids Contact Tanks Air Distribution Pipe Renewal		275,146	1,976,099		2,251,245		284,501	2,090,282		2,374,783	123,538
885 – CWTP Reuse (C3 & C4 Water)				4,313,718	4,313,718						-4,313,718
<b>Linwood Total</b>	<b>14,826,112</b>	<b>38,552,605</b>	<b>28,074,283</b>	<b>77,216,669</b>	<b>158,669,669</b>	<b>13,474,057</b>	<b>12,700,095</b>	<b>26,857,045</b>	<b>50,698,269</b>	<b>103,729,466</b>	<b>-54,940,202</b>
<b>Grand Total</b>	<b>52,694,701</b>	<b>84,735,144</b>	<b>73,220,610</b>	<b>327,194,768</b>	<b>537,845,224</b>	<b>46,334,976</b>	<b>48,959,712</b>	<b>56,353,379</b>	<b>375,943,932</b>	<b>527,592,000</b>	<b>-10,253,223</b>