

Summary of Grants

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Annual Plan 2023/24	Grants Summary	Long Term Plan 2024 - 2034									
		2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's	2031/32 \$000's	2032/33 \$000's	2033/34 \$000's
	<i>Rates-funded General Grants</i>										
7,099	Strengthening Communities	7,241	7,386	7,533	7,684	7,838	7,994	8,154	8,154	8,154	8,154
3,493	Strengthening Communities - Rates Remissions	3,784	4,049	4,282	4,490	4,707	4,859	5,010	5,110	5,212	5,311
3,201	Events	1,150	1,150	1,150	1,675	1,755	1,755	1,755	1,755	1,755	1,755
547	Heritage	0	0	0	0	0	0	0	200	200	200
400	Biodiversity	439	552	511	511	511	511	511	511	511	511
380	Innovation and Sustainability	380	0	0	0	0	0	0	0	0	0
342	City Placemaking	342	342	342	342	342	342	342	342	342	342
374	Vacant Land Remissions	347	357	365	373	382	390	398	406	414	422
200	EV Charging	0	0	0	0	0	0	0	0	0	0
10	Wheelie Bin Remissions	0	0	0	0	0	0	0	0	0	0
100	Accessibility Working Group seed funding	100	100	100	100	100	100	100	100	100	100
75	Enviroschools	75	75	75	75	75	75	75	75	75	75
60	Pest Free Banks Peninsula	0	0	0	0	0	0	0	0	0	0
100	Rod Donald Trust - opex	100	100	100	100	100	100	100	100	100	100
3,000	Christchurch Cathedral	7,000	0	0	0	0	0	0	0	0	0
613	Other Specific Grants	1,493	1,493	1,463	599	599	599	599	599	599	599
19,994	Total General Grants	22,451	15,604	15,921	15,949	16,409	16,725	17,044	17,352	17,462	17,569
	<i>Economic Development Grants</i>										
13,604	Christchurch NZ - base funding	13,571	13,965	14,272	14,272	14,272	14,272	14,272	14,272	14,272	14,272
0	Christchurch NZ - EcoSystem Funding	0	0	0	2,355	2,735	3,955	3,955	3,955	3,955	3,955
3,250	Venues Ōtautahi Operational Grants	3,250	3,250	3,200	3,000	3,000	3,000	3,000	3,000	3,000	3,000
248	Antarctic Office	248	255	260	260	260	260	260	260	260	260
210	Central City Business Association	240	270	300	330	360	390	400	400	400	400
71	International Relations	71	71	71	71	71	71	71	71	71	71
17,383	Total Economic Development Grants	17,380	17,811	18,103	20,288	20,698	21,948	21,958	21,958	21,958	21,958
	<i>Statutory Grants</i>										
8,721	Canterbury Museum Trust Board	9,068	9,349	9,695	10,478	12,662	14,727	14,966	15,196	15,431	15,654
409	Riccarton Bush Trust	495	510	529	531	555	561	563	574	595	613
9,130	Total Statutory Grants	9,563	9,859	10,224	11,009	13,217	15,288	15,529	15,770	16,026	16,267
46,507	Total Rates-Funded Grants	49,394	43,274	44,248	47,246	50,324	53,961	54,531	55,080	55,446	55,794

	<i>Capital Endowment fund Grants</i>										
130	CEF - Woolston Brass Band	0	0	0	0	0	0	0	0	0	0
557	Unallocated Grant Funding	3,555	2,778	2,591	2,569	2,478	2,478	2,478	2,489	2,478	2,478
1,539	Christchurch NZ - CEF	1,539	1,584	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620
200	CEF - Pukeko Centre	0	0	0	0	0	0	0	0	0	0
350	CEF - Environmental/Climate Change Partnership fund	0	0	0	0	0	0	0	0	0	0
350	CEF - Community Partnership Fund	0	0	0	0	0	0	0	0	0	0
3,126	Total Capital Endowment Fund Grants	5,094	4,362	4,211	4,189	4,098	4,098	4,098	4,109	4,098	4,098
	<i>Community Grants made on behalf of other organisations</i>										
214	Creative NZ (Arts Council) Scheme	248	249	250	251	252	253	254	255	256	257
214	Community Grants made on behalf of other organisations	248	249	250	251	252	253	254	255	256	257
	<i>Capital Grants</i>										
2,503	Venues Ōtautahi Capital Grants	4,650	3,979	4,494	3,730	3,651	4,273	3,105	2,243	2,583	912
800	Art Centre	0	0	0	0	0	0	0	0	0	0
115	Riccarton Bush Trust Capital	53	28	29	27	51	36	38	102	111	110
1,350	Rod Donald Trust	0	0	1,350	0	0	0	0	0	0	0
0	Canterbury Museum Redevelopment	9,031	8,980	9,006	0	0	0	0	0	0	0
4,768	Total Capital Grants	13,734	12,987	14,879	3,757	3,702	4,309	3,143	2,345	2,694	1,022
54,615	TOTAL GRANT FUNDING	68,470	60,872	63,588	55,443	58,376	62,621	62,026	61,789	62,494	61,171