

Te Mahere Rautaki Kaurera

# OUR DRAFT LONG TERM PLAN 2024–2034

## Submission form

We'd like your feedback on the Draft Long Term Plan 2024–34 and the matters we have raised in our Consultation Document.

**Tell us what you think by Sunday 21 April 2024.**

[ccc.govt.nz/longtermplan](https://ccc.govt.nz/longtermplan)

# How to make a submission

We'd like your feedback on the Draft Long Term Plan 2024–34 and the matters we have raised in our Consultation Document. **Tell us what you think by Sunday 21 April 2024.**

## There are several ways you can give feedback:



**Online:** (preferred)  
[ccc.govt.nz/longtermplan](https://ccc.govt.nz/longtermplan)



**Email:**  
CCCPlan@ccc.govt.nz



**Fill out a submission form available from libraries and service centres** and pop it in our submissions box. (To ensure we receive last-minute submissions on time, from Tuesday 16 April please hand deliver them to the Civic Offices, 53 Hereford Street).



**Post a letter\* or form to:**  
Freepost 178 (no stamp required)  
Long Term Plan Submissions  
Christchurch City Council, PO Box 73016,  
Christchurch 8154

\* Your submission must include your full name and email or postal address. If you wish to speak to your submission at the public hearings, please also provide a daytime phone number. If your submission is on behalf of a group or organisation, you must include your organisation's name and your role in the organisation.

## Social media

Informal feedback, which is not counted as a submission, can be made in the following ways:

- Go to our Facebook page [facebook.com/christchurchcitycouncil](https://facebook.com/christchurchcitycouncil) and include **#cccplan** in your post.
- Tweet us your feedback using **#cccplan**

## Talk to the team

Alternatively, you can give us a call on (03) 941 8999, provide your details and a good time for us to call, and one of our managers will be in touch.

## Hearings

Public hearings will be held from early-May 2024 (exact dates will be confirmed closer to the time).

## Submissions are public information

We require your contact details as part of your submission. Your feedback, name and contact details are provided to decision makers. Your feedback, with your name only will be available on our website. However, if requested we will make submissions including contact details publicly available. If you feel there are reasons why your contact details and/or submission should be kept confidential, please contact the Engagement Manager by phoning (03) 941 8999 or 0800 800 169.

# Submission form

## OUR DRAFT LONG TERM PLAN 2024-2034

We'd like your feedback on the Draft Long Term Plan 2024-34 and the matters we have raised in our Consultation Document. **Tell us what you think by Sunday 21 April 2024.**

Before we get started we'd like to ask a few questions about you. This helps us better understand who we are hearing from.

**Do you identify as:**

- Male
- Female
- Gender diverse

**Age:**

- Under 18 years
- 18-24 years
- 25-34 years
- 35-49 years
- 50-64 years
- 65-79 years
- over 80 years

**Ethnicity:**

- New Zealand European
- Māori
- Pacific Peoples
- Asian
- Middle Eastern/  
Latin American/African
- Other European
- Other

### Your details

We require your contact details as part of your feedback – it also means we can keep you updated throughout the process. Your feedback, name and contact details are given to the mayor and councillors to help them make a decision.

Your responses, with names only, go online when the decision meeting agenda is available on our website.

If requested, responses, names and contact details are made available to the public, as required by the Local Government Official Information and Meetings Act 1987.

If there are good reasons why your details and/or feedback should be kept confidential, please contact our Engagement Manager on 03 941 8999 or 0800 800 169 (Banks Peninsula).

First name\*

Last name\*

Email\*

Street name and number\*

Suburb

Town/City

Postcode

*\*Name required, plus **either** email **or** street name and number*

I would like to speak to the Council about my feedback.

*Please provide a phone number so we can arrange a speaking time:*

*If you are responding on behalf of a recognised organisation, please provide:*

Name of organisation

Your role

# What matters most?

Our overarching proposal is to focus on a deliverable capital programme that helps drive our city forward, with particular investment in roads and transport infrastructure and in protecting and upgrading our water networks. We're borrowing for new projects that have long-term value and ensuring that the debt repayments are spread fairly across the generations of ratepayers who will benefit from them. We're maintaining enough financial flexibility to be able to handle unplanned events, and we're finding permanent efficiencies in our day-to-day spending.

**Overall, have we got the balance right?**

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## Rates

Given that both the Council and residents are facing significant financial challenges, **should we be maintaining our existing levels of service and level of investment in our core infrastructure and facilities**, which will mean a proposed average rates increase of 13.24% across all ratepayers and an average residential rate increase of 12.4%?

Yes     No     Don't know

Comments: \_\_\_\_\_

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We're proposing some changes to how we rate, including changes to the city vacant differential, rating visitor accommodation in a residential unit as a business, and changes to our rates postponement and remissions for charities policies.

**Do you have any comments on our proposed changes to how we rate?**

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## Fees and Charges

**Do you have any comments on our proposed changes to fees and charges** (e.g. our proposal to introduce parking charges at key parks)?

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# Operational spending

Operational spending funds the day to day services that the Council provides. Our operational spending is funded mainly through rates and therefore has a direct impact on the level of rates we charge. Everything we build, own and provide requires people to get the work done. For example, ongoing costs to operate a library, or to service our parks and waterways, includes staff salaries and maintenance and running costs, such as electricity and insurance.

## Are we prioritising the right things?

Yes     No     Don't know

Comments: \_\_\_\_\_

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# Capital programme

In this Draft LTP we have focused on developing a deliverable capital programme.

We're proposing to spend the \$6.5 billion over the next 10 years across a range of activities, including some key areas that you've told us are important through our residents' surveys, and our early engagement on the Draft LTP:

- \$2.7 billion on three waters (drinking water, wastewater and stormwater) (31.5%)
- \$1.6 billion on transport (24.9%)
- \$870 million on parks, heritage & the coastal environment (13.4%)
- \$286 million on Te Kaha (4.41%)
- \$140 million on libraries (2.16%)
- \$137 million on solid waste and resource recovery (2.11%)

## Are we prioritising the right things?

Yes     No     Don't know

Comments: \_\_\_\_\_

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## Is there anything that you would like to tell us about our proposed specific aspects of our capital spend or capital programme?

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# Additional opportunity and options to our main proposal

We're working hard to reduce the impact of rates rises on residents while ensuring that Christchurch and Banks Peninsula continue to be great places to live. To do this we have had to balance the impact of rates rises with the investment needed to care for our city and assets. However, there are some additional things that we could do that would accelerate work on some projects and programmes, or we could continue to explore ways to bring down our proposed rates increases.

**Which of the following do you think should be our focus for the 2024–2034 Long Term Plan?**

- Deliver what we have proposed in the Draft Long Term Plan** (e.g. maintain existing levels of service and invest in our core infrastructure and facilities that keep Christchurch and Banks Peninsula running).
- Explore other ways to bring down our proposed rates increases across the Draft LTP** (e.g. reduce or change some of the services we provide, review our grants funding, increasing fees and charges for some services).
- Accelerate work on some projects and programmes, with a focus on balancing the needs of today's residents with the needs of future generations** (e.g. spending more on climate change adaptation, boost the funding for major events).
- Don't know.**

## Additional savings and efficiencies

**Are there any areas where you feel we should be reviewing the services we provide to reduce our costs throughout the LTP 2024–2034?**

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## Major event bid funding

**Should we leave bid funding for major and business events at current levels in the Draft LTP, as proposed? Or should we increase the bid funding?**

- Leave the bid funding for major and business events at current levels in the Draft LTP, as proposed.** This expenditure is included in the proposed rates increase. While it may not have an impact on rates, it could have implications for our ability to attract major and business events in the short term.
- Increase the bid funding.** This means we will be able to continue to attract new major international sports, business and music events, but would also mean an additional rates increase of 0.42% in year one of the LTP, 0.04% in year two, and 0.14% in year three.

**Do you have any comments on the additional event bid funding proposal?**

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# More investment in adapting to climate change

**Do you think we should bring forward to 2024/25 the additional \$1.8 million spend currently proposed to commence in 2027/28, to accelerate how we address climate risks?** The early investment would bring forward a rates increase of 0.29% to 2024/25 from 2027/28.

- Yes – bring \$1.8 million forward.
- No – don't bring \$1.8 million forward.
- Don't know – not sure if we should bring \$1.8 million forward.

**Should we create a Climate Resilience Fund to set aside funds now to manage future necessary changes to Council assets, including roads, water systems, and buildings, in alignment with our adaptation plans?** Implementing this fund would result in a rates increase of 0.25% per annum over the LTP period. How this fund would be established, managed and governed, and the criteria of how the fund will be used, all require further work. As part of that process there will be further opportunity for residents to have their say.

- Yes – create a Climate Resilience Fund.
- No – don't create a Climate Resilience Fund.
- Don't know – not sure if we should create a Climate Resilience Fund.

**Do you have any comments on our additional proposals to invest more in adapting to climate change?**

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## Our Community Outcomes and Priorities

Our LTP is guided by the Council's Strategic Framework 2024–34 – it's the cornerstone for our long term vision, steering how we dedicate our energy and resources. Our community outcomes and priorities have shaped all our proposals in this Draft LTP ensuring that every initiative, project, and effort resonates with our commitment to build a thriving, inclusive, and sustainable city for all.

**Do you have any thoughts on our vision, community outcomes and strategic priorities?**

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# Potential disposal of Council-owned properties

What do you think of our proposal to start formal processes to dispose of five Council-owned properties?

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What do you think of our proposal to dispose of other Council-owned properties which includes former Residential Red Zone Port Hills properties?

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What do you think of our proposal to gift Yaldhurst Memorial Hall to the Yaldhurst Rural Residents' Association?

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## Anything else?

Is there anything else that you would like to tell us about the Draft Long Term Plan 2024–2034?

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**Thank you for your submission.**

